



# CAPIZ STATE UNIVERSITY

# 2017 ANNUAL REPORT

## VISION

Center of Academic Excellence Delivering Quality Service to all.

## MISSION

Capiz State University is committed to provide advanced knowledge and innovation; develop skills, talents and values; undertake relevant research, development and extension services; promote entrepreneurship and environmental consciousness; and enhance industry collaboration and linkages with partner agencies.

## GOALS

- Globally-competitive graduates;
- Institutionalized research culture;
- Responsive and sustainable extension services;
- Maximized profit of viable agro-industrial business ventures and diversified income-generating projects;
- Effective and efficient administration.

## GUIDING PRINCIPLES

As provided in the University Code, the operation of the University is guided by the following principles:

- a. **Academic Freedom.** The University has the right and the responsibility to exercise academic freedom. Institutional academic freedom is the freedom of the university from intervention and control in the conduct of its affairs. Individual academic freedom is the right of the teacher and the student to conduct academic and scholarship inquiry and to publish the results without prior restraint or subsequent punishment.
- b. **Responsibility.** As a public institution supported by public funds, the University is responsible for carrying out the basic principles laid down by the Constitution of the Philippines and the University Charter and to relate its activities and offerings to the needs of the region and the nation. Training for responsible leadership and citizenship shall be provided to those who abide by the norms of the institution to achieve their maximum potential in a society that respects human dignity to attain the common goal.
- c. **Academic Standards.** The University shall achieve and maintain high academic standards of instruction, research, extension, and production; and all other administrative and auxiliary activities shall be supportive of these functions.

## CORE VALUES

The university shall strive to exemplify the following core values as the foundations of all actions:

- (a) **God-Centered**  
CAPSU adheres to the greatest of all commandments. The first is to Love God with all our heart, soul, and strength. The second is Love of neighbor/fellowmen as ourselves. Everything we do in CapSU is for the honor and glory of God and for the welfare of humanity.
- (b) **Excellence**  
"We excel where it counts." In CAPSU, all our endeavors will be undertaken to the best of our ability. All services will be delivered within our "level best". All jobs and HR advancement will be based on merit and fitness, placing the right mix of people at the right job. Performance will be characterized by refinement, brilliance and distinction.
- (c) **Integrity**  
"Honesty is the best policy." All instruction, research, extension, and production activities are in the pursuit of truth-being defined as the knowledge of things as they are, as they were, and as they are to come. The methodologies and approaches are scientific, credible/reliable, verifiable and dedicated to the formation of honest, honorable, righteous and productive citizens of the community.
- (d) **Transparency and Accountability**  
The Agency Transparency Seal showing the simplicity, clearness, precision and intelligibility of all our services and transactions are posted on the CAPSU website: [www.capsu.edu.ph](http://www.capsu.edu.ph). We are responsible and accountable for our actions. We must be proactive, as such, we must act rather than to be acted upon.
- (e) **Dedication to Quality Service**  
We will honor our Commitment to pursue a task to its completion, devotion to duty, and loyalty to CAPSU as an institution as summed up in the acronym, RACE: Responsive, Accessible, Courteous and Effective Public Service.

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## About the Cover



The aerial (bird's eye) view of Dayao Satellite College, with the Central Office in the foreground was taken by Professor Arnel Luza. Network of roads and irrigation systems sprawled below, mazes of cul-de-sacs, expanses of greeneries, ponds shimmering like mirrors and college buildings are looking like tiny models on an architect's street plan. From the great vantage point in the sky, one can see the community in a new light, like a part of living body, each part is essential.

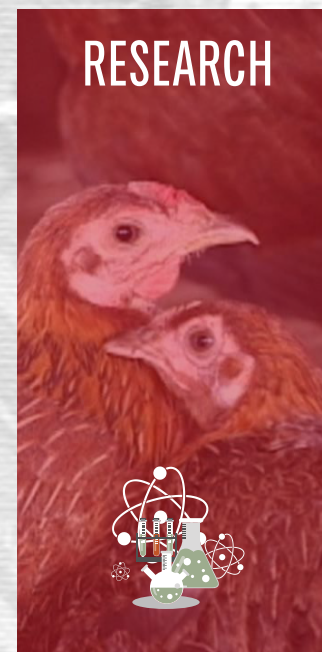
Capiz State University continues to fulfill its commitment of providing quality education in pursuit of its relevant mandate. The University's flagship programs continued to be the major focus in quest for academic excellence.

## Quadro-Dimension Functions of the University

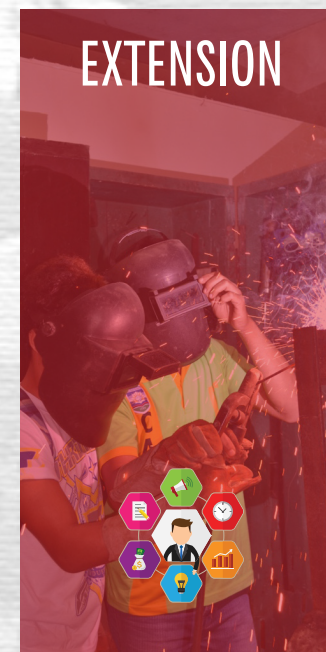
### INSTRUCTION



### RESEARCH



### EXTENSION



### PRODUCTION





**CAPIZ STATE UNIVERSITY**

**2017**  
**ANNUAL REPORT**



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## OFFICE OF THE PRESIDENT

His Excellency  
**PRESIDENT RODRIGO R. DUTERTE**  
Republic of the Philippines  
Malacañan Palace  
Manila

Through The Honorable:

**DR. J. PROSPERO E. DE VERA III**  
OIC Chairman  
Commission on Higher Education (CHED)  
C.P. Garcia, Quezon City

President Duterte:

Mabuhay!

The Capiz State University 2017 Annual Report is humbly submitted to your office. The report highlights the notable accomplishments and significant milestones in the fourfold mandate- research, instruction, production, extension as well as linkages and governance.

Thank you and God bless.

Very truly yours,

**EDITHA C. ALFON, PhD**  
University President

# CURRICULAR OFFERINGS

## ROXAS CITY MAIN CAMPUS

### GRADUATE PROGRAMS

#### DOCTOR OF EDUCATION - LEVEL II

Major in: Industrial Management  
Education Management

#### MASTER IN MANAGEMENT - LEVEL II

Major in Educational Management

#### MASTER IN PUBLIC ADMINISTRATION - LEVEL II

Major in: Public Administration

#### MASTER OF ARTS IN INDUSTRIAL EDUCATION - CANDIDATE STATUS

Major in: Home Economics  
Industrial Arts

#### MASTER OF ARTS IN EDUCATION - CANDIDATE STATUS

Major in: MAPEH

### UNDERGRADUATE PROGRAMS

#### BACHELOR OF SECONDARY EDUCATION - LEVEL II

Major in: Physical Science  
Biological Science  
MAPEH  
TLE  
English  
Filipino

#### BACHELOR OF INDUSTRIAL TECHNOLOGY - LEVEL III-PHASE 2

Major in: Auto-Diesel Technology  
Cosmetology  
Drafting Technology  
Electrical Technology  
Electronics Technology  
Food Technology  
Garment Technology  
Refrigeration and Air-Conditioning Technology

#### BACHELOR OF SCIENCE IN ELECTRICAL ENGINEERING - LEVEL III

#### BACHELOR OF SCIENCE IN MECHANICAL ENGINEERING - LEVEL III

#### BACHELOR OF SCIENCE IN CIVIL ENGINEERING - CANDIDATE STATUS

#### BACHELOR OF SCIENCE IN ARCHITECTURE - LEVEL II

#### BACHELOR OF SCIENCE IN BUSINESS ADMINISTRATION - LEVEL II

Major in: Marketing Management

#### BACHELOR OF SCIENCE IN ENTREPRENEURSHIP - CANDIDATE STATUS

#### BACHELOR OF SCIENCE IN ACCOUNTING TECHNOLOGY - CANDIDATE STATUS

#### BACHELOR OF SCIENCE IN INDUSTRIAL EDUCATION (REOPENING OF THE PROGRAM)

#### BACHELOR OF PUBLIC ADMINISTRATION (NEWLY OFFERED PROGRAM)

### SENIOR HIGH SCHOOL/LABORATORY HIGH SCHOOL

## DAYAO SATELLITE COLLEGE

### GRADUATE PROGRAMS

#### MASTER OF SCIENCE IN CRIMINAL JUSTICE - CANDIDATE STATUS

Major in Criminology

#### MASTER OF SCIENCE IN FISHERIES (NEWLY OFFERED PROGRAM)

### UNDERGRADUATE PROGRAMS

#### BACHELOR OF SCIENCE IN CRIMINOLOGY - LEVEL III

#### BACHELOR OF ELEMENTARY EDUCATION - LEVEL III

#### BACHELOR OF SCIENCE IN FISHERIES - LEVEL III

#### BACHELOR OF SCIENCE IN COMPUTER SCIENCE - LEVEL II

## PONTEVEDRA CAMPUS

### GRADUATE PROGRAMS

#### DOCTOR OF PHILOSOPHY

#### DOCTOR OF EDUCATION - LEVEL III

Major in: Educational Management

#### DOCTOR OF PUBLIC ADMINISTRATION - CANDIDATE STATUS

Major in: Public Administration

#### MASTER IN PUBLIC ADMINISTRATION - CANDIDATE STATUS

#### MASTER IN MANAGEMENT - LEVEL III

Major in: Educational Management

#### MASTER OF SCIENCE

Major in: Agronomy (Candidate Status)  
Animal Science

#### MASTER OF ARTS - CANDIDATE STATUS

Major in: English  
Filipino  
Mathematics

### UNDERGRADUATE PROGRAMS

#### BACHELOR OF ELEMENTARY EDUCATION (LEVEL III-PHASE 2)

#### BACHELOR OF SECONDARY EDUCATION (LEVEL III-PHASE 2)

Major in: Social Studies

Math  
Science  
English  
Filipino

#### BACHELOR OF SCIENCE IN HOSPITALITY MANAGEMENT (LEVEL II)

Major in: Hotel & Tourism  
Food Services

#### BACHELOR OF SCIENCE IN COMPUTER SCIENCE (LEVEL II)

#### BACHELOR OF SCIENCE IN AGRICULTURAL ENGINEERING (LEVEL III-PHASE 2)

#### BACHELOR OF SCIENCE IN ECONOMICS (LEVEL II)

#### BACHELOR OF SCIENCE IN BUSINESS ADMINISTRATION (LEVEL II)

Major in: Human Resource Development and Management  
Financial Management

#### BACHELOR OF SCIENCE IN AGRICULTURE (LEVEL II)

Major in: Agronomy  
Animal Science

### POST SECONDARY HEALTH

# CURRICULAR OFFERINGS

## PILAR SATELLITE COLLEGE

### UNDERGRADUATE PROGRAMS

BACHELOR OF SCIENCE IN HOTEL & RESTAURANT MANAGEMENT (LEVEL I)  
BACHELOR OF ELEMENTARY EDUCATION (LEVEL I)  
BACHELOR OF SCIENCE IN BUSINESS ADMINISTRATION (CANDIDATE STATUS)  
Major in: Management  
BACHELOR OF SCIENCE IN SOCIAL WORK (CANDIDATE STATUS)  
BACHELOR OF SCIENCE IN INFORMATION TECHNOLOGY (CANDIDATE STATUS)  
BACHELOR OF SCIENCE IN AGRICULTURE (CANDIDATE STATUS)

## SIGMA SATELLITE COLLEGE

### UNDERGRADUATE PROGRAMS

BACHELOR OF SCIENCE IN HOTEL & RESTAURANT MANAGEMENT (LEVEL III)  
Major in: Food and Beverage  
Housekeeping  
BACHELOR OF SCIENCE IN TOURISM MANAGEMENT (LEVEL II)  
BACHELOR OF SCIENCE IN INDUSTRIAL EDUCATION (CANDIDATE STATUS)

## DUMARAO SATELLITE COLLEGE

### UNDERGRADUATE PROGRAMS

DOCTOR OF VETERINARY MEDICINE  
BACHELOR OF ELEMENTARY EDUCATION (LEVEL II)  
BACHELOR OF SECONDARY EDUCATION (LEVEL I)  
BACHELOR OF SCIENCE IN CRIMINOLOGY (LEVEL I)  
BACHELOR OF SCIENCE IN ANIMAL SCIENCE (LEVEL I)

## BURIAS CAMPUS

### GRADUATE PROGRAMS

DOCTOR OF PUBLIC ADMINISTRATION (LEVEL I)  
DOCTOR OF PHILOSOPHY (LEVEL I)  
Major in: Agronomy  
Animal Science  
DOCTOR OF EDUCATION (LEVEL II)  
Major in Educational Management  
MASTER OF SCIENCE (CANDIDATE STATUS)  
Major in: Agronomy  
Animal Science  
MASTER IN PUBLIC ADMINISTRATION (LEVEL II)  
MASTER IN MANAGEMENT (LEVEL II)  
Major in: Educational Management  
MASTER OF ARTS IN TEACHING (LEVEL II)  
Major in: English  
Pre-school  
MASTER OF ARTS (LEVEL II)  
Major in Mathematics

### UNDERGRADUATE PROGRAMS

BACHELOR OF SECONDARY EDUCATION (LEVEL III-PHASE 2)  
BACHELOR OF ELEMENTARY EDUCATION (LEVEL III-PHASE 2)  
BACHELOR OF SCIENCE IN AGRICULTURE (LEVEL III-PHASE 2)  
Major in: Agronomy  
Animal Science  
BACHELOR OF AGRICULTURAL ENGINEERING (LEVEL III-PHASE 2)  
BACHELOR OF SCIENCE IN BUSINESS ADMINISTRATION (LEVEL I)  
Major in: Financial Management

BACHELOR OF PUBLIC ADMINISTRATION  
BACHELOR OF SCIENCE IN ENTREPRENEURSHIP

### SECONDARY LABORATORY HIGH SCHOOL

## MAMBUSAO SATELLITE COLLEGE

### UNDERGRADUATE PROGRAMS

BACHELOR OF SCIENCE IN COMPUTER SCIENCE (LEVEL II)  
BACHELOR OF SCIENCE IN FOOD TECHNOLOGY & ENTREPRENEURSHIP (LEVEL II)  
BACHELOR OF ARTS (LEVEL II)  
Major in: English  
BS IN OFFICE ADMINISTRATION (CANDIDATE STATUS)

## TAPAZ SATELLITE COLLEGE

### UNDERGRADUATE PROGRAMS

BACHELOR OF ELEMENTARY EDUCATION (LEVEL II)  
BACHELOR OF SECONDARY EDUCATION (NEWLY OFFERED)  
Major in: Mathematics  
BACHELOR OF SCIENCE IN AGRICULTURE (LEVEL II)  
Major in: Crop Science  
Animal Science

Total Number of Curricular Offerings ----- 73  
Note: Data updated as of October 27, 2017

# BRIEF HISTORY

From humble beginnings, a university grew...

Since its inception in the early 1980s, the modest roots of the institution have become a formidable foundation strengthened through the adept and capable governance of its competent leaders creating positive impact on people. With a fierce commitment to provide quality service to all, Capiz State University, along with its strong and competent task force, maintains a vision with goals leading to a foreseeable future of producing globally-competitive graduates. Today, the university and its nine campuses and satellite colleges, is a landmark as much for its place in the community as its academic programs, research developments and extension services, and continues to grow.

## BRIEF HISTORY

The Capiz State University started with the merger of Mambusao Agricultural and Technical College (MATEC) in Burias, Mambusao and the Capiz Agricultural and Fishery School (CAFS) in Bailan, Pontevedra to become the Panay State Polytechnic College (PSPC) by virtue of Batas Pambansa Blg. 91 signed by President Ferdinand E. Marcos on December 24, 1980.

At the time of the merging of the two schools, MATEC (started June 22, 1958 by virtue of RA 2088, which has two existing satellite campuses located in Tapaz and Sapián) and CAFS (started June 21, 1957 by virtue of RA 1785 and 1786) were headed by Dr. Ernesto V. Botin and Dr. Wenceslao O. Sison Jr., as Superintendents, respectively. The seat of administration of PSPC was in Burias, Mambusao.

On August 29, 1981, Dr. Ernesto V. Botin took his oath of office as the first PSPC President and Dr. Wenceslao O. Sison Jr. became his Vice President. With the appointment of Dr. Sison as College President of Northern Iloilo Polytechnic State College, Dr. Anthony N. Navarra was appointed to take

City, including its Department of Fisheries in Dayao (formerly Capiz School of Fisheries founded 1961), became an integral part of the PSPC system. This was approved in the 54th Regular Board Meeting held at the CHED Conference Room, San Miguel Avenue, Ortigas Center, Pasig City. However, the official turnover was done on October 25, 1999 by CHED Region VI-Western Visayas Director Tomas P. Parreño to PSPC President Dadivas. Then, on December 19, 2000, Sigma College of Science and Technology (started January 1, 1996 by virtue of RA 7973) in Sigma, Capiz was integrated into PSPC.

In 1999, Cong. Manuel “Mar” A. Roxas of the 1st District of Capiz filed a bill seeking for the conversion of PSPC into a state university. Both the City Council of Roxas City and the Provincial Board of Capiz passed the resolution supporting the bill.

On September 15, 2000, the Board of Trustees approved the new organizational structure of the College with three (3) units, namely: the Roxas City Unit, the Mambusao Unit and the Pontevedra Unit. Each unit was



The early structures of the institution situated at the Pontevedra Campus, known then as the Capiz Agricultural and Fishery School (CAFS), circa 1960s.

over his place as Vice President which was later upgraded to the position of Executive Vice President. The head of the campuses were called Deans.

In 1982, with the approval of the Board of Trustees, the Office of the College President added satellite campuses in the municipalities of Dumarao and Pilar. In 1986, President Corazon C. Aquino reappointed Dr. Botin as PSPC President. When his term ended on July 24, 1993, Dr. Navarra, the Executive Vice President, served as Officer-in-Charge of the College until the appointment of Dr. Rochellir D. Dadivas as the second PSPC President on October 12, 1994.

During the time of Dr. Dadivas, he was assisted by Dr. Anthony N. Navarra, Executive Vice President; Dr. Editha L. Magallanes, Vice President for Academic Affairs; and Dr. Nicolas A. Braña, Sr., Vice President for Research, Development and Extension.

In accordance with the pertinent provisions of Republic Act 7722 (otherwise known as the Higher Education Act of 1994) and Republic Act 8992, on November 4, 1998, the Capiz Institute of Technology (founded 1917) in Roxas

headed by a Chancellor. The Mambusao Unit has six (6) satellite campuses: Burias Campus in Mambusao, Sapián Campus, Tapaz Campus, Sigma Campus, Mambusao Campus, and Dumarao Campus. The Pontevedra Unit has Pontevedra Campus and Pilar Campus; while the Roxas City Unit has Roxas City Campus and Dayao Campus. The first Chancellors were Dr. Nenita A. Beluso for Pontevedra Unit, Supt. Primitivo V. Bangcoyo for Roxas City Unit and Dr. Geronimo L. Gregorio for Mambusao Unit. The campuses were headed by Campus Administrators who report directly to the Chancellors.

In 2001, the seat of administration was transferred to Mambusao Campus for accessibility and ease of communication. The second sets of Chancellors were Dr. Edgar M. Dilla for Pontevedra Unit, Dr. Genoveva N. Labaniego for Mambusao Unit and Dr. Evaristo M. Magoncia for Roxas City Unit. With the retirement of Dr. Navarra in 2003, the position of Executive Vice President, being co-terminus, ceased to exist.

In March 2002 the bill for the conversion of PSPC into a state university was approved in the House of Representatives and the Senate approved the same measure on February 6, 2004. Cong. Rodriguez D. Dadivas of the 1st



Congressional District and Cong. Fredenil H. Castro of the 2nd Congressional District were responsible in lobbying for the passage of the conversion law.

Then, a milestone was reached on March 21, 2004, when President Gloria Macapagal-Arroyo signed into law Republic Act No. 9273 at Capiz Provincial Capitol, Roxas City converting PSPC into a state university, the Capiz State University. At the time of the conversion, the incumbent Governor of Capiz was Hon. Vicente B. Bermejo with Hon. Victor A. Tanco as Vice Governor. Following the provision of the University Charter, the seat of administration was transferred to Roxas City.

Dr. Rochellir D. Dadivas, the incumbent PSPC President at the time of conversion became the first University President. The three Vice Presidents were Dr. Editha L. Magallanes, Vice President for Administration and Finance; Dr. Aladino L. Leccio, Vice President for Academic Affairs; and Dr. Geronimo L. Gregorio, Vice President for Research and Extension.



Dr. Ernesto V. Botin, the first president of the Capiz State University

*During his time as president, Dr. Botin worked hard to enhance and strengthen the faculty of the growing institution. Championing faculty development, he used to say that it is easier to build buildings than to build people. Perhaps this is due to the fact that he had to weather the odds for the sake of his colleagues. By and large, Botin's pursuit of enhancing the faculty despite the criticisms and difficulties merited him the eternal gratitude of those people who he had helped.*

» Excerpts from the article "Dr. Ernesto V. Botin, Visionary Leader; 79" by Genalyn Baranda, Nuggets, Vol. 3 No. 1, April 2014



Dr. Editha L. Magallanes, the first female president of the University.

*When Dr. Editha Magallanes was reappointed president of the Capiz State University in 2012, it only reaffirmed her exemplary leadership that has eventually brought this thriving institution to prominence both in the national and the international stage.*

*Envisioning CAPSU as the center of academic excellence that renders quality service to the province and its constituents, Magallanes embarked on transforming the institution by prioritizing instruction, research, extension, and production through effective and efficient administration.*

» Excerpts from the article "FULFILLING THE PROMISE: Making the Mark as SUC President" by Johnny Dariagan, Mark Glenn Villamor and Niño Manaog, Nuggets, Vol. 3 No. 1, April 2014

On July 7, 2008, after the retirement of Dr. Dadivas as University President, Dr. Editha L. Magallanes was appointed as the second University President of Capiz State University. During the term of Dr. Magallanes, her Vice Presidents were Dr. Aladino L. Leccio for Administration and Finance, Dr. Herminia B. Gomez for Academic Affairs and Dr. Geronimo L. Gregorio for Research, Development and Extension (RDE). Per Board of Regents' Resolution No. 1112, series of 2009, the chancellor positions were abolished in view of overlapping functions with the campus administrators.

Having been rated Outstanding by the Evaluation and Search Committee towards the end of her first term as University President in June 2012, Dr. Editha L. Magallanes was re-appointed as President of Capiz State University on July 7, 2012.

With the retirement of Dr. Gregorio, Dr. Cora F. Navarra replaced him as Vice President for Research, Development and Extension effective November 7, 2012. The untimely death of Dr. Cora F. Navarra, left the VP RDE office vacant.

## BRIEF HISTORY



Dr. Editha C. Alfon, newly-appointed  
University President of CAPSU.

*Continuing the legacy that Dr. Magallanes left when she retired in July 27, 2016, her successor Dr. Editha C. Alfon, who after having been installed into office as University President of Capiz State University in September 8, 2016, further exemplifies her true dedication to quality service to the university with integrity, transparency, and accountability.*

*Dr. Alfon who rose from being a faculty member, a Registrar, a Campus Administrator, a Vice President for Academic Affairs, and now a University President, truly and completely prepared her to be one- a true and experienced leader. A very simple lady who intentionally looks at the person's capacity to lead, and willingly trains anyone who desires to be one.*

Dr. Pedro G. Gavino was then designated as the Officer-in-Charge on March 5, 2014 and assumed office on June 1 of the same year.

With the retirement of Dr. Herminia B. Gomez in September 17, 2014, Dr. Editha C. Alfon was designated as the Vice-President for Academic Affairs until September 7, 2016. And now, she serves as the University President after the retirement of Dr. Editha L. Magallanes.

Dr. Alfon holds the university presidency effective September 8, 2016 to date by virtue of Resolution No. 50, series of 2016. The three vice presidents of the new administration are Dr. Nilo D. Delfin as the VP for Administration and Finance, Dr. Susan O. Dangan as the VP for Academic Affairs, and Dr. Lucy A. Beluso as the VP for Research Development and Extension.

# EXECUTIVE SUMMARY 2017

2017 is undoubtedly one of the most remarkable and productive years for Capiz State University in its creation as it continuously soar and climb greater heights in fulfilling its roles and commitment as an academe in adherence to its mandate.

## EXECUTIVE SUMMARY

The university happily and productively served the 22, 736 students from its graduate, tertiary, post secondary and secondary levels, producing 3, 607 graduates, 241 were recipients of Latin honors Magna Cum Laudes and Cum Laudes.

Varied curricular programs with licensure examinations registered passing percentages higher than the national passing rate. As a matter of fact, the Top 1, Top 7, and Top 8 in the Registered Mechanical Engineers in the person of Clint Kenneth Reducto (93.00%), John Louiese Villadore (90.00%), and Edcel Icalina (89.00%) are from this university.

Another accolade is added to its existence was the honor and glory brought by Jonathan A. Garcia of CapSU Pilar who was the Top 2 in the Licensure Examination for Teachers in 2017.

The four-rounds of accreditation visits from the lowest level up to the highest OBE-Level IV from the months of April, July, August and October manifest the desire of the administration, faculty, staff and students to cooperatively put their efforts forward in assisting all the 31 programs to grow and keep pace with the trend in accreditation.

Excellence in culture and the arts is apparently reflected in the victorious participation of students to the Regional and National Cultural Contests CapSU students championed Ms. PASUC VI, Choral Singing, Instrumental Solo, and Pop Solo, ranked 2nd in Extemporaneous Speaking, Story Telling, Instrumental Solo (Violin), and Quiz Bowl. While, 2nd runner-up and 4th runner- up in Choral Singing and MS. PASUC in the national level.

A big number of academic and non-academic personnel were hired and promoted this 2017. Sixty were newly hired and 28 were promoted to higher positions/ranks.

The university happily co-hosted the national conference with Reading Association of the Philippines, Incorporated in November 30-December 2, 2017.

The University has to live to the demand of being ISO 9001-2015 certified by 2018. Relative to this dream, series of orientation seminars for Internal Auditors were conducted, all processes and required forms and documents were harmonized, first internal audit happened by campus, and the management review meeting was also conducted.

It's also a breakthrough for the Research and Development and Extension Office for it had complied almost its targets based on the performance indicators. CapSU faculty completed a total of 88 researches, 66 of which were presented in the Annual University Symposium and 22 were applied for IPR through the IPMO Office. For the last 3 years, there were 90 researches and 46 technologies were registered to the IPOHIL, and 40 are still undergoing review.

CapSU has funded 81 faculty researches from the funds allocated amounting to PHP 5,648,868.99 under the 4 RDE Centers. The university also collaborated with other funding agencies such as DA-BAR, UPV and DENR, BLGS, NCCA and DILG, Regional Office and WESVARRDEC. It also made

a spark in the international and regional research conferences by taking home Best Paper Awards. Aside from that, MOU were forged on exchange for faculty researchers, joint research activities, exchange academic information and publication with universities in South Korea, Bangladesh, Japan and Indonesia.

Finally, the year concluded with a thrilling moment as the RDE Office acquired its HI-ACE Van to be used for research and extension functions. With the primary goal of achieving sustainable partnership with the government and private organization in poverty alleviation, the University can now respond more adequately to the training needs of communities, industries, public and private agencies/organizations and to the members of the academe. It is envisioned that the community can be uplifted from helplessness to self-reliance, from ignorance to increased awareness, from indifference to positive involvement, and from aimlessness to commitment. These shall be realized through the effective implementation of the University's Community Extension Programs. Two hundred forty five (245) skills and livelihood trainings conducted by Community Extension services office in different campuses which benefited 10, 979 beneficiaries and weighted average of 14, 858.75 beneficiaries from communities located within the province of Capiz. Recent accomplishments in these functions may be considered as entry activities to capacitate community members as they strive to find and utilize options that can empower them economically and socially.

# INSTRUCTION

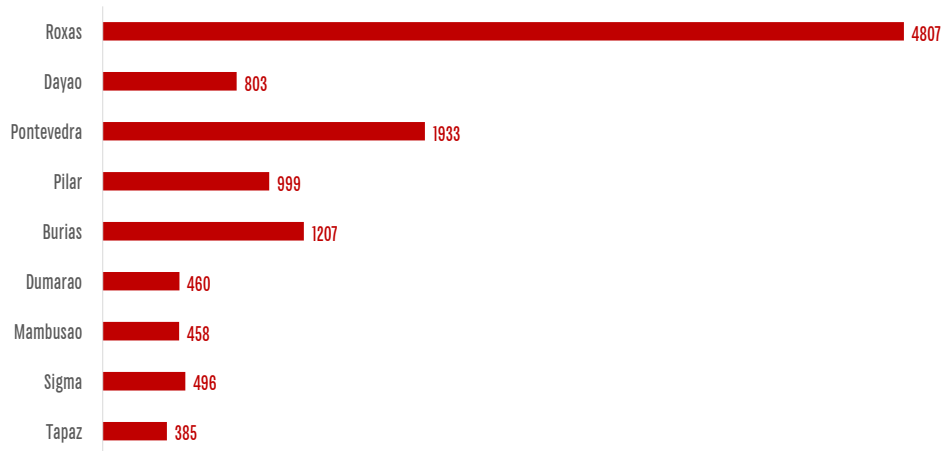
The Office of the Academic Affairs establishes academic climate for quality instruction and serves as extension arms of the President in the conduct of organization's academic-related affairs.

# QUALITY AND RELEVANCE OF INSTRUCTION

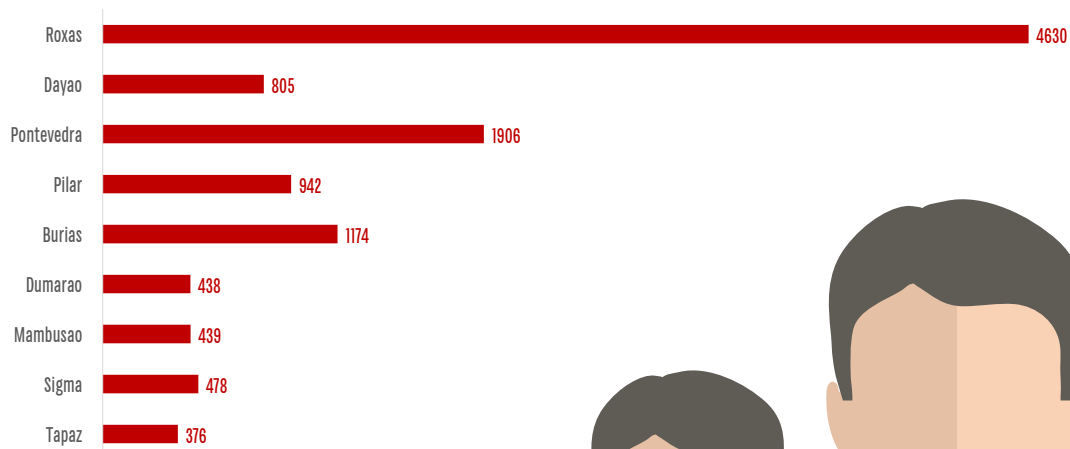
Of the 11,548 enrolment for the First Semester, SY 2017-2018, expectedly the largest (9,731) were from the tertiary, followed by the secondary (904) and graduate program which was 883. The largest enrolment were from the 3 bigger campuses of Roxas City (4,807), Pontevedra (1,933) and Burias (1,207).

Similarly, the same trend is shown as to level and campus, although a decrease of enrolment is felt during the Second Semester of this school year.

First Semester SY 2017-2018

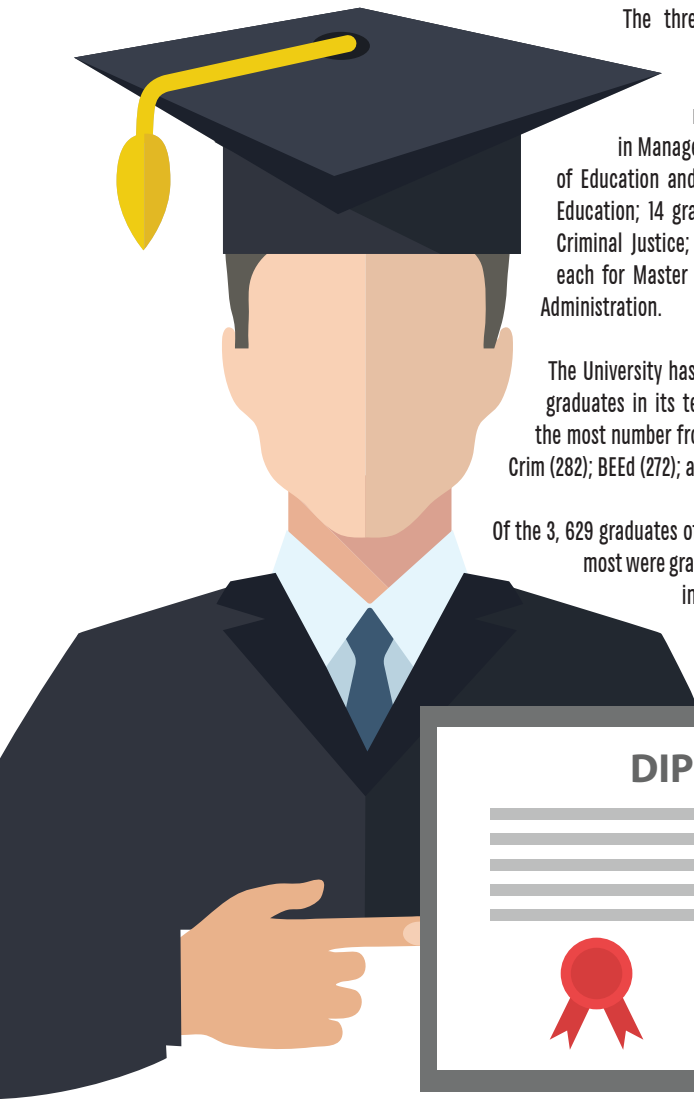


Second Semester SY 2017-2018



# THE CLASS OF 2017

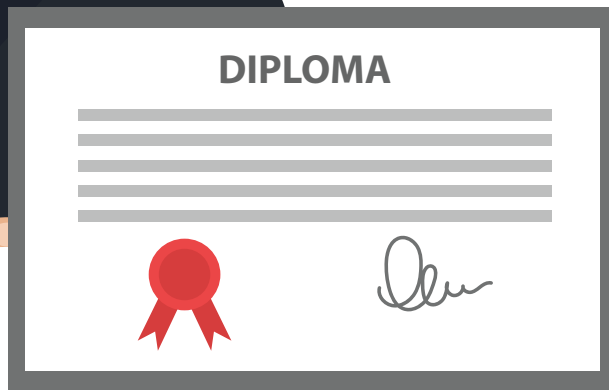
## GRADUATION IN NUMBERS



The three (3) big CapSU campuses offer graduate programs. Of the 145 graduates in 2017, mostly were from the Master in Management (36); 19 each for Doctor of Education and Master of Arts in Industrial Education; 14 graduated Master of Science in Criminal Justice; 13 for Master of Science; 12 each for Master of Arts and Master in Public Administration.

The University has turned out 2,731 successful graduates in its tertiary degree programs with the most number from BSEd (569); BSBA (398); BS Crim (282); BEEd (272); and BS AgEng (259).

Of the 3,629 graduates of the Post-Secondary Courses, most were graduates of Two-Year Certificate in Info. Tech. (355); Computer Programming - NC II (113) and Two-Year HRM (100).



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MAGNA CUM LAUDE



241

CUM LAUDE



# PROGRAM ACCREDITATION



## Capiz State University never stops from dreaming high in program accreditation.

As of 2017, the University indulged in the four (4) rounds of accreditation visits. The first AACUP accreditors' visit was in April 6-7, 2017 when the five (5) curricular programs were submitted for Candidate Status. The next visit happened in July 24-29, 2017 when BSOA of Mambusao Satellite College was submitted for Level I, BSEd, BS Crim and BSAS of Dumarao Satellite College together with the three (3) graduate degree programs of Burias Campus which were submitted for Level III and the BS AgEng to the highest OBE Level IV-Phase I.

The third accreditation visit happened in Aug 14-16, 2017, when the 5 graduate programs of Pontevedra Campus and six (6) of Pilar Satellite College were visited for Level I.

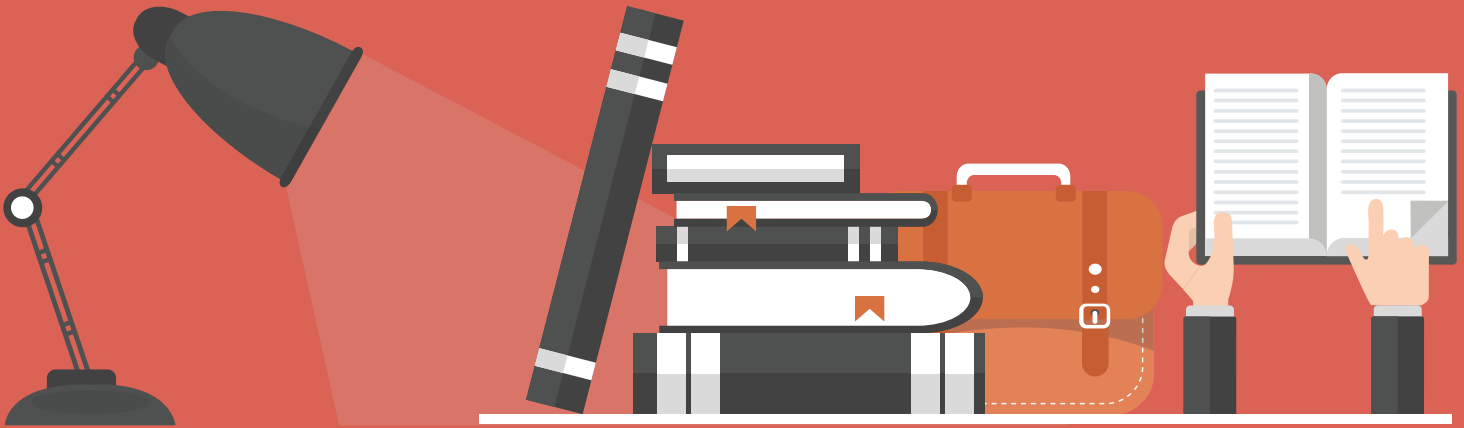
The last batch of accreditation happened in October 16-21, 2017 when three (3) graduate degree and 3 undergraduate degree programs of the Roxas City Main Campus and one of Dayao Satellite College were visited for Level II.

(L-R) Dr. Lucila D. Vipinosa, University Quality Assurance Director interacting with the AACUP Accreditor; Dr. Susan O. Dangan - Vice President for Academic Affairs as she reads her Audit Report to the CapSU Main Administrative Officials, Deans and Heads of Offices during the Closing Meeting of ISO 9001:2015 Internal Audit conducted last December 14, 2017; the AACUP Accreditors having courtesy call to the University President Dr. Editha C. Alfon during the Preliminary Survey Visit conducted last April 4 - 7, 2017 at CapSU, Main Campus, Roxas City. Photos courtesy of Dr. Sheila Simon.





# SCHOLARSHIPS



**T**he students of Capiz State University are highly privileged to enjoy external and internal scholarships from varied sources. Of the 9,722 who were granted external scholarships, the biggest (4,173) were from the TD-02 Gugma ni Castro through the courtesy of Congressman Castro of the Second District of Capiz now the Deputy Speaker of the Philippines. Another big number were the ESGP-PA grantees (863), 1,260 for VIC Scholars and 1, 105 were LGU scholars.

In addition to external scholarships, 2,254 students also enjoyed internal scholarships, 75.24% were full and partial academic scholars, and were likewise recipients of CapSU funded financial assistance, and a good number also were SCUAA and PASUC scholars.

**9,722**  
**EXTERNAL SCHOLARSHIPS**

**2,254**  
**INTERNAL SCHOLARSHIPS**

# LICENSURE EXAMINATION PERFORMANCE



**JONATHAN A. GARCIA**  
**TOP 2 - 88.60%** (80, 509 TAKERS)  
2017 Board Licensure Examination  
for Professional Teachers - Elementary

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## REGISTERED MASTER ELECTRICIAN LICENSURE EXAMINATION September 2017



**JOHN LOUIESE E. VILLADORE**  
**TOP 7 - 90.00%**



**CLINT KENNETH U. REDUCTO**  
**TOP 1 - 93.00%**



**EDCEL V. ICALINA**  
**TOP 8 - 89.50%**

The year 2017 was one of the most successful years for the University's existence when it produced a Second Placer in the Licensure Examination for Teachers in the person of Mr. Jonathan A. Garcia of Pilar Satellite College.

In the 2017 Registered Master Electrician Licensure Examination, Clint Kenneth U. Reducto was the first placer with a rating of 93% while John Louiese E. Villadore was 7th placer with a rating of 90% and Edcel V. Icalina was 8th placer with the rating of 89.5%.

Furthermore, the University registered a higher passing percentage than the National Passing Percentage in BSEE (EELE) and BS Arch (ALE Middle East); BSCE (CELE), BEEd and BSEd (LET), BS Crim (CLE), BSA (ALE) and BSF (FTLE).

# STUDENT ACTIVITIES

## REGIONAL SCUAA SPORTS AND ATHLETICS



23



33



43

## REGIONAL PASUC CULTURE AND THE ARTS FESTIVAL

EVENTS	RANK
Pop Solo	1
Instrumental Solo (Guitar)	1
Choral Singing	1
Ms. PASUC	1
Extemporaneous Speaking	2
Story Telling	2
Instrumental Solo (Violin)	2
Quiz Bowl	2
Vocal Duet	3
Live Band	3
Folk Dance	3
Mr. PASUC	3
Dagliang Talumpati	4
Essay Writing	4

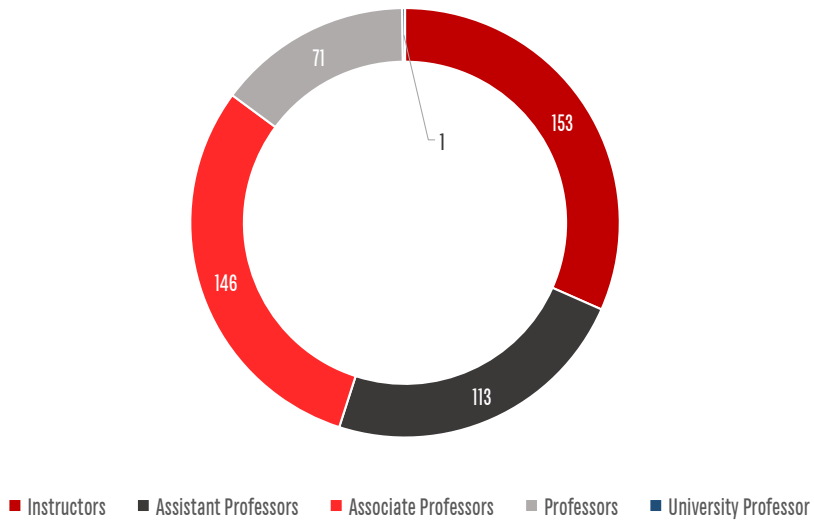
EVENTS	RANK
Pencil Drawing	4
Instrumental Solo (Piano)	4
Indigenous Dance	4
Contemporary Dance	4
Charcoal Rendering	4.5
Radio Drama	5
On the Spot Poster Making	5
Pagsusulat ng Sanaysay	6
Pagkukwento	8
Short and Sweet Play	8
Vocal Solo Kundiman	8
Street Dance	8
Photo Contest	10
Painting	10

## NATIONAL PASUC CULTURE AND THE ARTS FESTIVAL

EVENTS	RANK
Chorale Singing	2
MS. PASUC	4

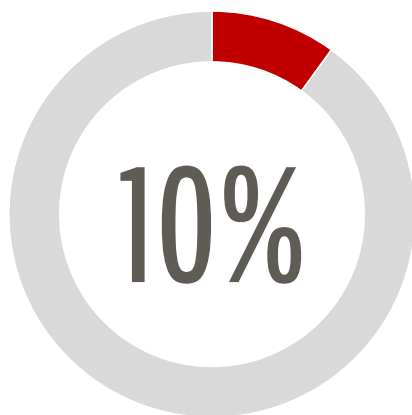
# FACULTY

Faculty Profile

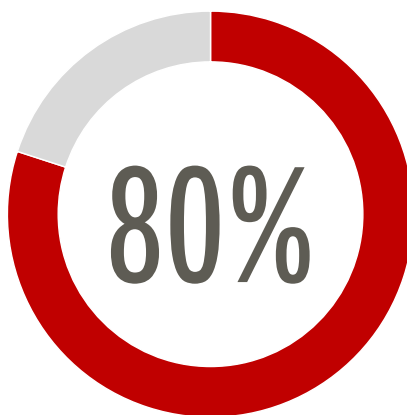


Of the 484 permanent faculty members, one is holding University Professor; 71 hold Prof I-6; 64 are Asso. Prof I-V; 113 Asst. Prof I-IV, and 153 hold Instructor I-3. With the resumption of the implementation of NBC 461 evaluation in the early part of the year 2018, it is hoped that the present faculty profile will positively change.

# SEMINARS AND TRAININGS



OF THE FACULTY ATTENDED NATIONAL/  
REGIONAL TRAININGS/SEMINARS



OF THE FACULTY ATTENDED  
INSTITUTIONAL TRAININGS/SEMINARS

2

LEAST NO. OF FACULTY MEMBERS WHO HAVE  
ATTENDED INTERNATIONAL TRAININGS/SEMINARS



In the advent of today's globalization, living in an era of information and technological advancements are considered great challenges by many universities.

Like those universities, Capiz State University has to live up to the standard in its pursuit of continuous development of providing quality education to its clientele. It has to face the challenges and try to be the best in its field. And, one of the mechanisms to live up to the standard is the application for quality management system ISO-9001:2015.

The latest standard, ISO 9001:2015, places a greater emphasis on a company's use of risk analysis to anticipate challenges in managing business processes. It also requires organizations to be aware of, and anticipate the needs of company stakeholders including employees, shareholders and customers, in the development of future products and services.

The university in its quest for quality management system has undergone several steps leading to ISO certification such as orientation awareness among concerned personnel and offices, internal auditors training, internal audit, and management review. Faculty and staff across all aspects of the university are working together toward a common goal and in the process will be gaining appreciation of their commitment. This cross-pollination will be an interesting outcome to be anticipated.

# LIBRARY IMPROVEMENTS

The highlights of the University Library System for the Year 2017 are as follows:

- First University Book Fair – Last May 2017, to facilitate and give faculty more access to selecting quality books and learning materials, a Book Fair was conducted at CapSU Main Campus Library. It was participated by faculty, staff and students from all the nine campuses. Among the bookstores that participated included: Rex Book Store, D'Tops, PageOne Marketing, C & E Publishing, MegaText Philippines, and New Century Books.
- Libraries continue to acquire books, magazines, computers, and other facilities to upgrade the services provided to the clientele.
- Participation of Christian George F. Acevedo to the International Federation of Library Associations and Institutions (IFLA) World Library and Information Congress–The Main Campus Librarian, Mr. Christian George F. Acevedo, was one of the three global winners of the IFLA-Academic and Research Library Conference Grant. The grant amounted to 1,250 euros and enabled him to participate at the World Library and Information Congress in Wroclaw, Poland, August 16-25, 2017. He was the only one from Western Visayas to comprise the Philippine Delegation.
- Celebration of the National Library and Information Science Month and National Book Week–The University Libraries conducted various activities in celebration of the National Library and Information Science Month and National Book Week. CapSU Bailan Library conducted a workshop participated in by various faculty and staff, while the CapSU Main Library organized a talk participated by students which highlighted the importance of reading and books.
- Mr. Christian George F. Acevedo presented his paper titled “The Don Rosendo Mejica Museum Library and the Hiligaynon Translations of Rizal’s Novels” during the “CLICK! The 7th Rizal Library International Conference” at the Ateneo de Manila University, Manila, last November 2017.
- CapSU Librarians participated at the annual Philippine Librarians Association, Inc. (PLAI) National Congress and General Assembly in Bacolod City last November 2017.
- CapSU Main Library held the information session on “Children’s Literature and Storytelling” with Mr. Darrel Marco of Baker McKenzie Philippines as resource person. The event was held last December

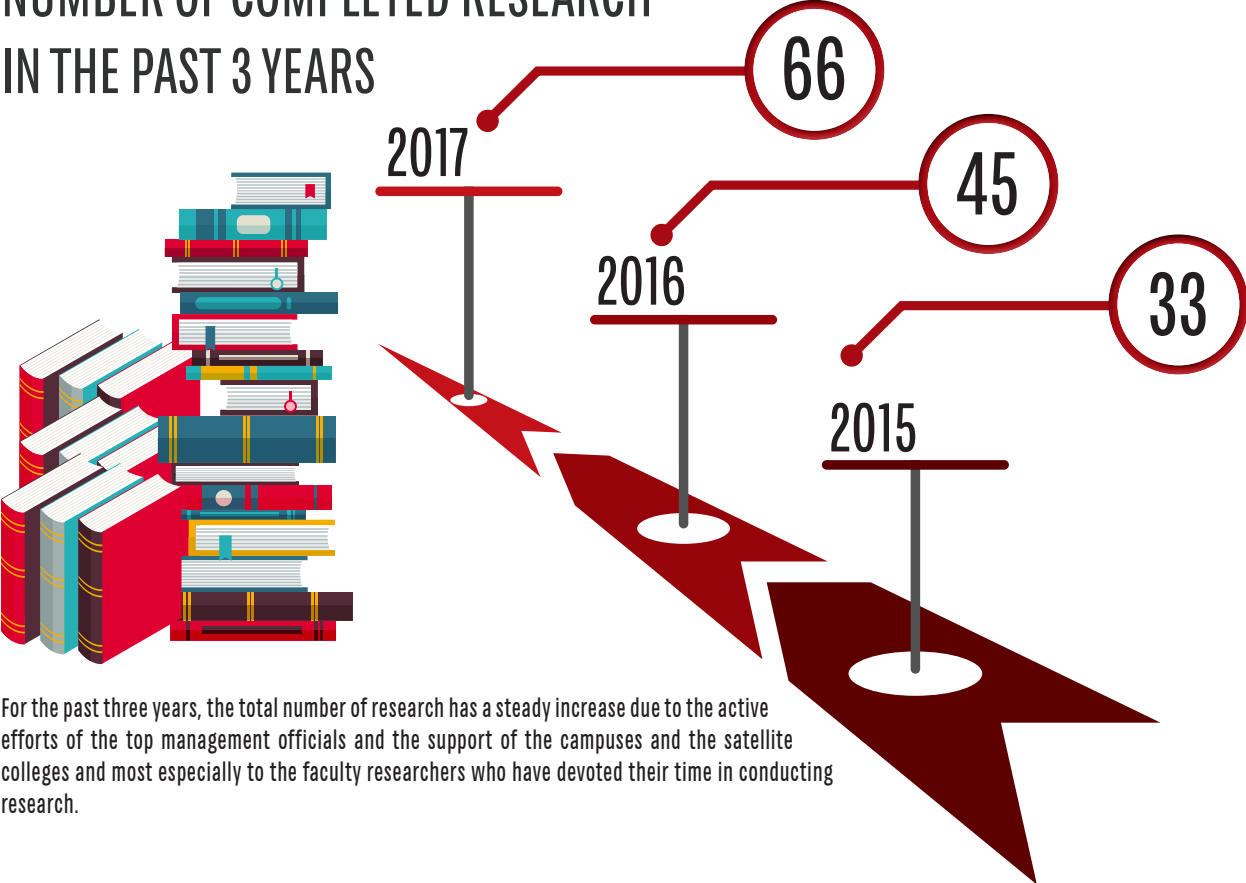


# RESEARCH

Through the years, the University continuously focuses in conducting researches to discover new knowledge and improve technologies. The impact of research conducted by the University is monitored so that the next generation of graduates may be able to develop means in improving the current situation, practices and services adhering to the realization of the goals for national development.

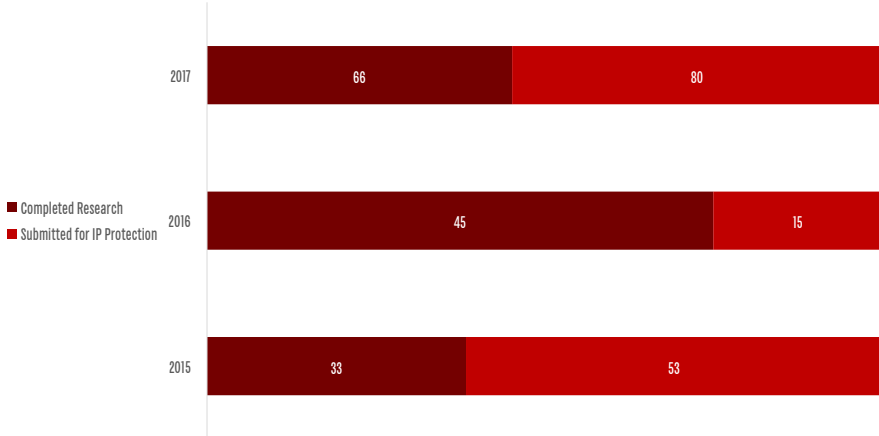
# COMPLETED RESEARCH STUDIES

## NUMBER OF COMPLETED RESEARCH IN THE PAST 3 YEARS



For the past three years, the total number of research has a steady increase due to the active efforts of the top management officials and the support of the campuses and the satellite colleges and most especially to the faculty researchers who have devoted their time in conducting research.

## NUMBER OF COMPLETED RESEARCH WITH THE NUMBER OF RESEARCH SUBMITTED FOR IP PROTECTION



These are the completed researches of the University with the data of researches submitted for IP Protection. In 2017, 66 researches were completed and presented in the University In-House review. Of the 80 researches submitted for IP Protection, 22 have been approved by the Intellectual Property of the Philippines (IPOPHL) and 56 are still undergoing the review process.

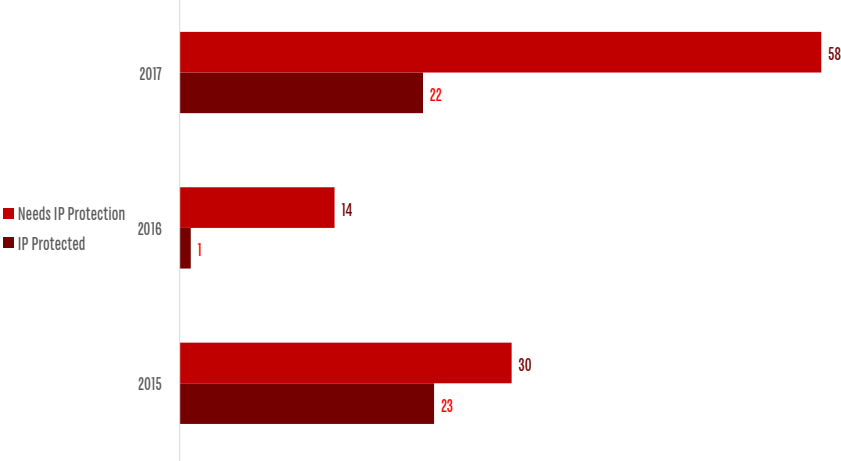


# IP PROTECTION SUBMITTED AND APPROVED

## IP PROTECTION FOR THE LAST 3 YEARS

For the past three years, a total of 148 research studies were submitted for IP (Intellectual Property) protection. As of 2017, a total of 46 researches were granted utility models and 1 research study was classified as an invention.

In 2017, an Intellectual Property (IP) audit was conducted by the DOST-TAPI led by Caesar Angelito E. Arceo, auditing patent agent in February, 2017. As a result, 80 researches initially qualify for Utility Model, 22 for copyright and one for invention.



46

2

1

APPROVED UTILITY MODELS AS OF 2017

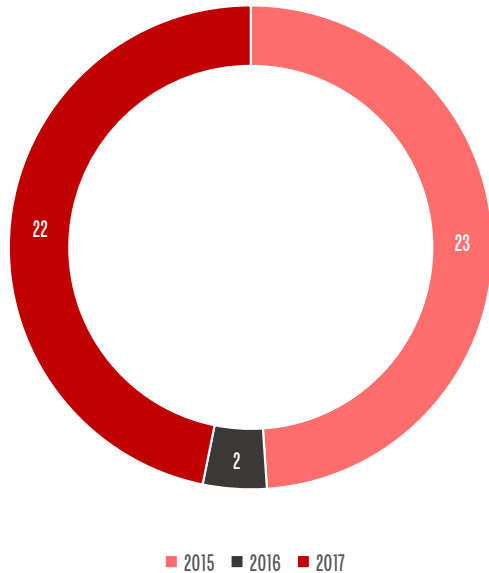
APPROVED FOR COPYRIGHT

APPROVED FOR INVENTION



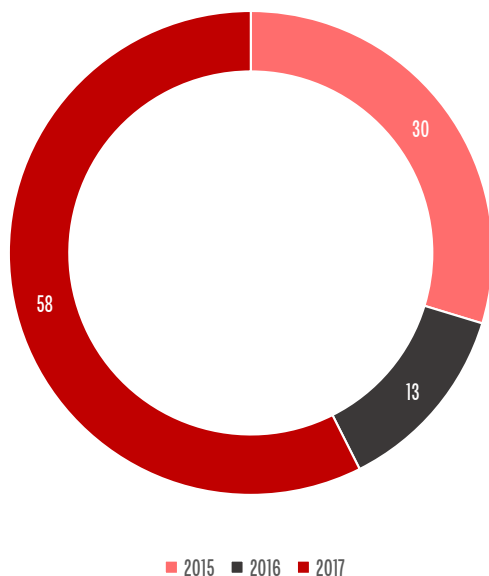
# IP PROTECTION SUBMITTED AND APPROVED

## IP PROTECTION DATA FOR THE LAST 3 YEARS



A total number of 47 researches gained IP Protection for the last 3 years. Patent approval was based on the quality of the research outputs and how they were thoroughly reviewed. Hence, approval of patents may or may not happen in the current year when the studies were finished and submitted for patenting.

## IP PROTECTION DATA FOR THE LAST 3 YEARS



There are still a lot technologies approved for patenting to be expected in the coming years due to the active involvement of the faculty researchers and the numerous activities that the Intellectual Property Management Office (IPMO) of the University.

# PUBLICATION OF RESEARCH OUTPUTS

## PHILIPPINE JOURNAL OF VETERINARY AND ANIMAL SCIENCES

### EFFICACY OF IPIL-IPIL (*Leucaena leucocephala*), BETEL NUT (*Areca catechu*) AND PAPAYA (*Carica papaya*) SEEDS AGAINST ROUNDWORMS OF DARAG NATIVE CHICKEN

Authors: Ma. Sylvia I. Ozaraga and Bede P. Ozaraga  
Journal Title: Philippine Journal of Veterinary and Animal Sciences (PJVAS), Date of Publication: January to June 2017 issue  
Volume: 43  
Issue No.: 1



## INTERNATIONAL SOCIETY FOR SOUTHEAST ASIAN AGRICULTURAL SCIENCES - PHILIPPINE CHAPTER (ISSAAS PHILIPPINES)

### EFFECT OF ORGANIC AMENDMENTS AND MICROBIAL INOCULANT ON NITROGEN, PHOSPHORUS AND POTASSIUM USE EFFICIENCY OF SUGARCANE UNDER ACID TYPIC HAPLUDAND

Authors: Ryan T. Sarimong, Pearl B. Sanchez, Rodrigo B. Badayos, Erlinda S. Paterno and Pompe C. Sta. Cruz  
Journal Title: International Society for Southeast Asian Agricultural Sciences - Philippine Chapter  
Date of Publication: November (2017)  
Volume: 23  
Issue No.: 2



## INTERNATIONAL JOURNAL OF SCIENTIFIC AND RESEARCH PUBLICATIONS

### LEVEL OF WORK ETHICS AMONG EMPLOYEES OF CAPIZ STATE UNIVERSITY - MAMBUSAO SATELLITE COLLEGE

Authors: Ryan T. Sarimong, Pearl B. Sanchez, Rodrigo B. Badayos, Erlinda S. Paterno and Pompe C. Sta. Cruz  
Journal Title: International Society for Southeast Asian Agricultural Sciences - Philippine Chapter  
Date of Publication: September (2017)  
Volume: 7  
Issue No.: 9

# HIGHLIGHTS OF FUNDED PROJECTS

## PANAY-GUIMARAS TRADITIONAL KNOWLEDGE SYSTEMS (TKS) FOR CULTURAL RESILIENCY AND SUSTAINABLE DEVELOPMENT



**T**he project was conducted to revitalize the core culture of the Indigenous Peoples in Capiz, specifically the Panay-Bukidnon and Aetas in Jamindan, Tapaz and Dumarao, respectively via mapping their traditional knowledge system (TKS) for cultural and resiliency and sustainable development. The choice of these concerns as overarching themes is anchored on the idea of environmental protection and conservation advocated by the Department of Environment and Natural Resources (DENR) wherein ecosystem is treated holistically as a prized heritage in itself. The TKS covered in this project are the forest biodiversity (forestry), water bodies and coastal environment (fisheries), arable and habitable terrains (agriculture), sustainable arts and crafts (arts and crafts), and environmental rituals and traditions (literatures). All these themes are anchored on the umbrella of cultural resiliency and sustainable development aimed to highlight unique experiences and best practices for environmental protection and conservation to foster resiliency and sustainability of indigenous/traditional knowledge system.

The researchers, anthropologists and chapter writers from University of the Philippines - Visayas, spearheaded the project. Out of 10M, UPV collaborated with other SUCs (State Universities and Colleges) in the region

having Php750, 000.00 each. Among the SUCs to take part in this project are Aklan State University, University of Antique, West Visayas State University, Guimaras State College and Capiz State University.

As the only state university in the province of Capiz, Capiz State University, (CapSU), through its RDE Office aims to emphasize the vital role of TKS in knowing, understanding, and sustaining the Capizeños best practices as the key for national development. The project's objectives were carried out by the CapSU pool of researchers, to include Dr. Leo Andrew B. Bicular, Dr. Adelfo Z. Virtudazo, Dr. Louis Placido F. Lachica, Dr. Stephanie S. Pimentel, Mr. Rector John A. Latoza and Dr. Nida I. Gavino with the aid of their research assistants. Dr. Editha C. Alfon and Dr. Lucy A. Beluso who also served as the consultants of the said research project. On the part of CapSU, the project had commenced last December 2016 and were completed on March 2017. The research outputs of the project were presented in the 2017 Philarm International Research Conference in Baguio City and 10th PNEE International Research Conference in Tarlac City. The latter recognized CapSU as Best Paper with the entry entitled Environmental Practices and Rituals of the Indigenous Peoples in Capiz presented by Dr. Leo Andrew B. Bicular, the University Research Director.

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As the only state university in the province of Capiz, Capiz State University, (CapSU), through its RDE Office aims to emphasize the vital role of TKS in knowing, understanding, and sustaining the Capizeños best practices as the key for national development.

## HIGHLIGHTS OF FUNDED PROJECTS

### 2017 CITIZEN SATISFACTION INDEX SYSTEM MUNICIPALITY OF MAMBUSAO, CAPIZ



The Citizen Satisfaction Index System (CSIS) is a set of data tools designed to collect and generate relevant citizens' feedback on local government service delivery performance and on the general satisfaction of citizens. DILG Memorandum Circular No. 2012-113 promulgated the implementation of the CSIS, a client/citizen perception-based performance assessment

that measures the public service satisfaction. To contextualize satisfaction data, the analysis involves several steps covering the concepts of awareness, availability, satisfaction, and need for action (CSIS Manual, 2017).

### ENHANCING AND OPERATIONALIZING INTELLECTUAL PROPERTY (IP) MANAGEMENT AND BUSINESS DEVELOPMENT OFFICE IN CONSORTIA MEMBER AGENCIES

This project was approved during the 12th Special PCAARRD Directors' Council Meeting, 32nd Regular PCAARRD Governing Council (GC) Meeting and 8th DOST-GIA EXECOM meeting held on July 25, 2017, August 3, 2017, and August 10, 2017, respectively with Cavite State University as project leader.

Capiz State University, a consortia member university, was selected as one of the 10 universities in the country to be part of the project. Selection

was based on the performance and accomplishments of each university in terms of technology generation and protection on DOST-PCAARRD funded projects.

At present, the project office is temporarily located at the College of Engineering in the Main Campus Roxas City along with the Social Science Research and Development Center.

## IP PROTECTION SUBMITTED AND APPROVED

### CAPSU ORGANIC AGRICULTURE RESEARCH AND DEVELOPMENT PROGRAM

The Organic Agriculture Program of Capiz State University is under progress. Some materials needed in each component were already delivered for utilization. The Organic Free-ranged Chicken Production component has already produced formulated feed to increase the head production of native chicken. The formulated feed will be subjected for analysis. Component on Organic Soil Ameliorants produces vermicomposts and organic vegetables as the by-products while its sugarcane is to be harvested in March 2018. The vermicompost and vermicast were subjected for analysis. As resulted from the analysis, further study on vermicomposting was recommended and its proposal was submitted to DA-BAR for funding. The component on Organic Production of Milkfish on the other hand has made their harvest on the first trial and the ponds are now ready for the second trial. Analysis of data for each component is being prepared for presentation to DA-BAR.

Common problems encountered in the implementation are in the process of procurement due to the incompliance of the suppliers of the specifications made. Likewise, weather condition also affected the delayed of the implementation since Capiz had encountered several typhoons.



### LAWIG VISAYAS: SAKAYAN KUMBUYAHANAY – WESTERN VISAYAS CULTURAL DEVELOPMENT FOR ATI AND PANAY BUKIDNON COMMUNITIES



A new partnership for a research program was formed between CAPSU and the National Commission for Culture and the Arts (NCCA). This program aims to develop and implement various activities towards sustained

cultural development for Western Visayas for Ati and Panay-Bukidnon cultural communities funded by the NCCA amounting to Php 3,300,000. This is an integrated cultural development program in 13 towns in Western Visayas with Ati and Panay Bukidnon communities, namely, Sagay and Calatrava in Negros Occidental; Malay and Nabas in Aklan; Libacao, Hamtic and Burunaga in Antique; Jamindan, Dumarao and Tapaz in Capiz; Barotac Viejo and Calinog in Iloilo; and, Jordan in Guimaras, which will establish a pro-active cultural renaissance, propelling genuine community-based productivity and development. Dr. Leo Andrew B. Bicular, Dr. Emelita P. Solante, Dr. Louis Placido Lachica, and Dr. Rodyard Madiclum are implementing the project.

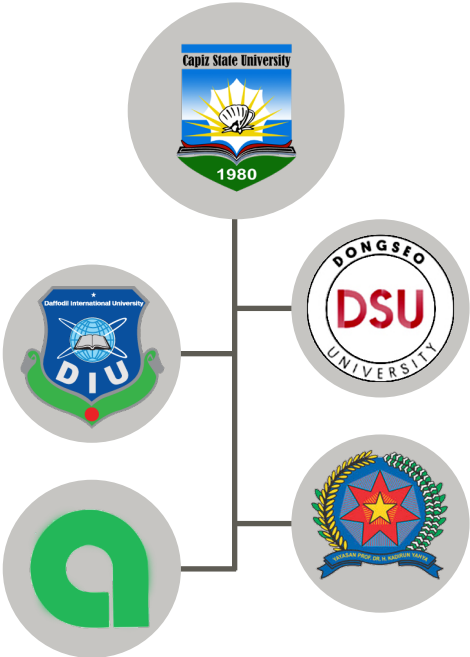
# LINKAGES



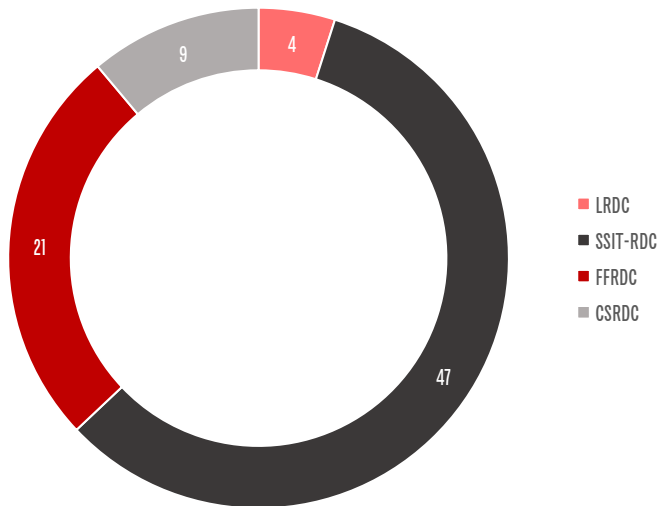
Last November 21-23, 2017 Dr. Editha C. Alfon along with Dr. Lucy A. Beluso attended the 16th Asian University Forum hosted by PNU held at Dusit Thani Hotel in Makati City.

organizers of international research conferences, and other exchanges of academic and cultural nature.

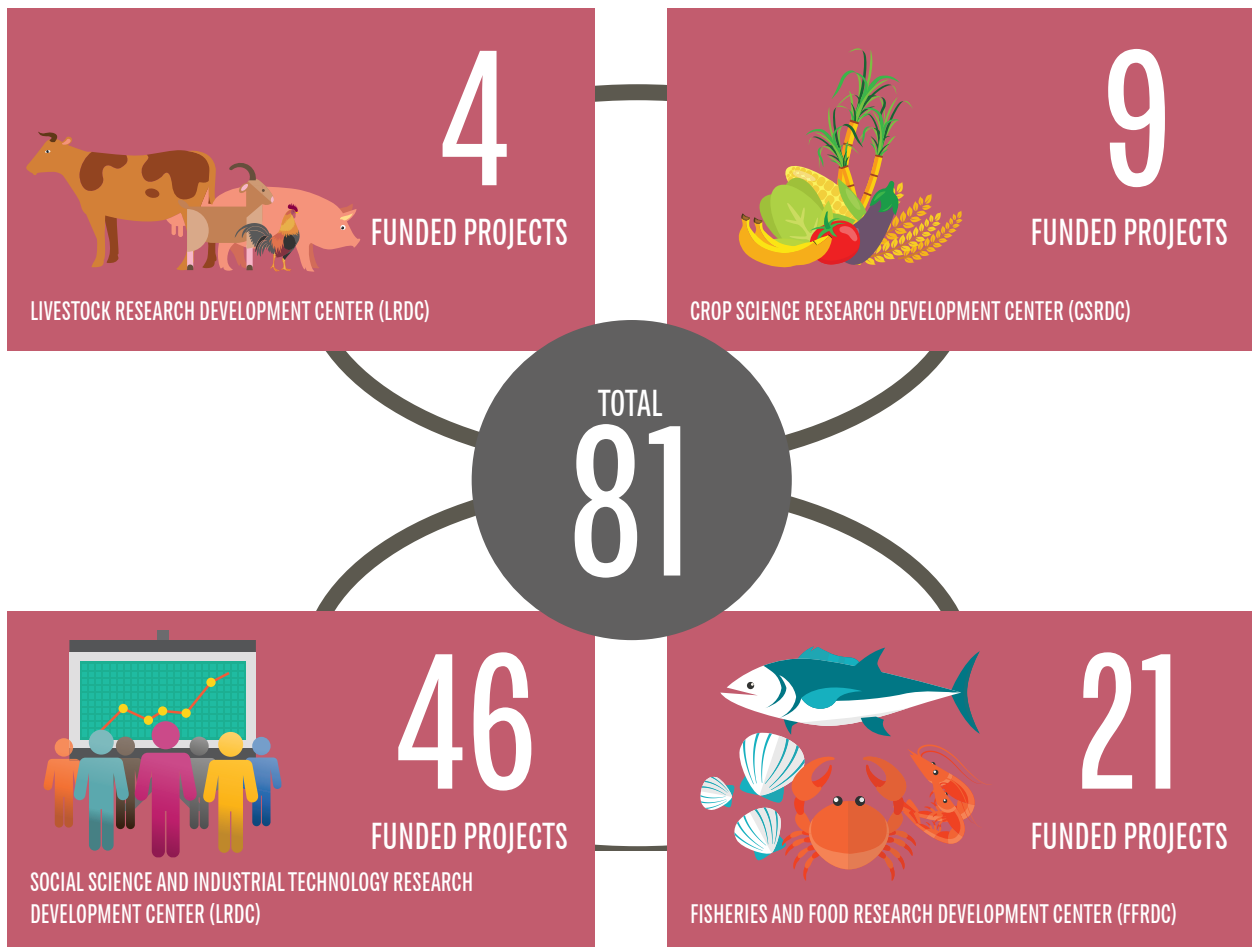
Dr. Editha C. Alfon, University President of Capiz State University signed Memorandum of Understanding with the Presidents of Dongseo University (South Korea), Daffodil International University (Bangladesh), Asia University (Japan) and Universitas Pembangunan Panca Budi (Indonesia). Generally, the parties resolve to exercise reasonable efforts to promote exchange of students, exchange of faculty researchers, exchange of academic information and publications, joint research activities, joint



# STATUS OF RDE CENTERS FUNDED PROJECTS



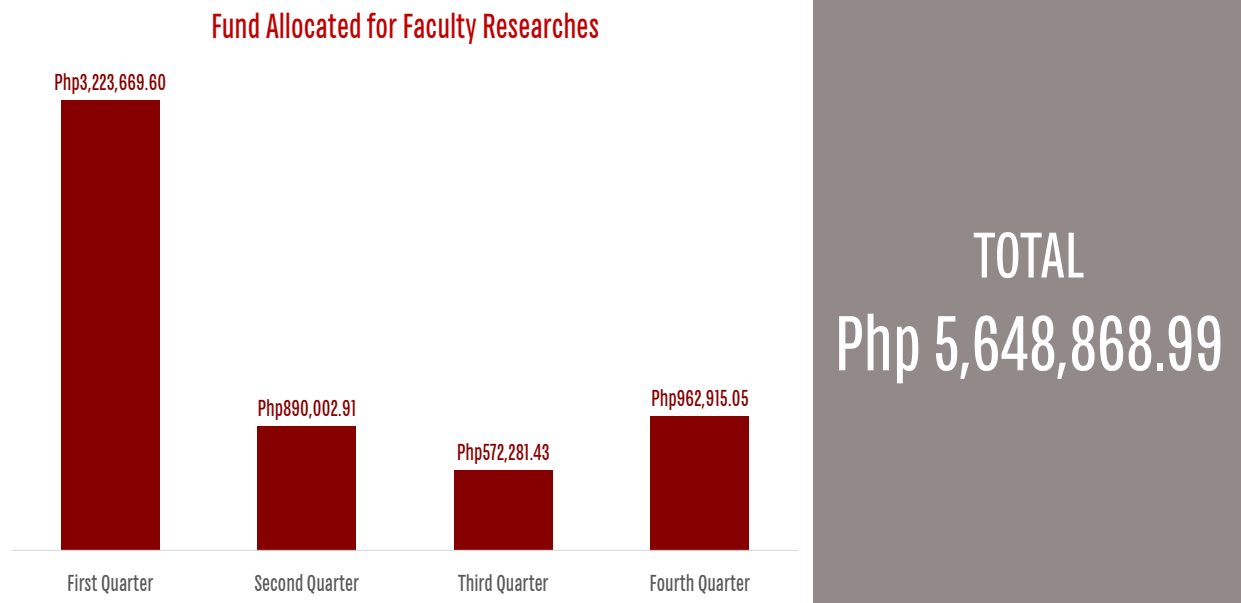
2017 has been a breakthrough for CapSU to fund researches of the faculty. This action of the university is in compliance of DBM-CHED Joint Circular No. 1, series of 2016. The circular mandates that the Research Center is having an annual budget of Php 5M inclusive of the internally generated fund. Along with this mandate, the university collapsed the previously 9 RDE Centers into four, to wit Social Science and Industrial Technology Research and Development Center (SSIT-RDC), Livestock Research and Development Center (LRDC), Food and Fisheries Research and Development Center (FFRDC) and Crop Science Research and Development Center (CSRDC).



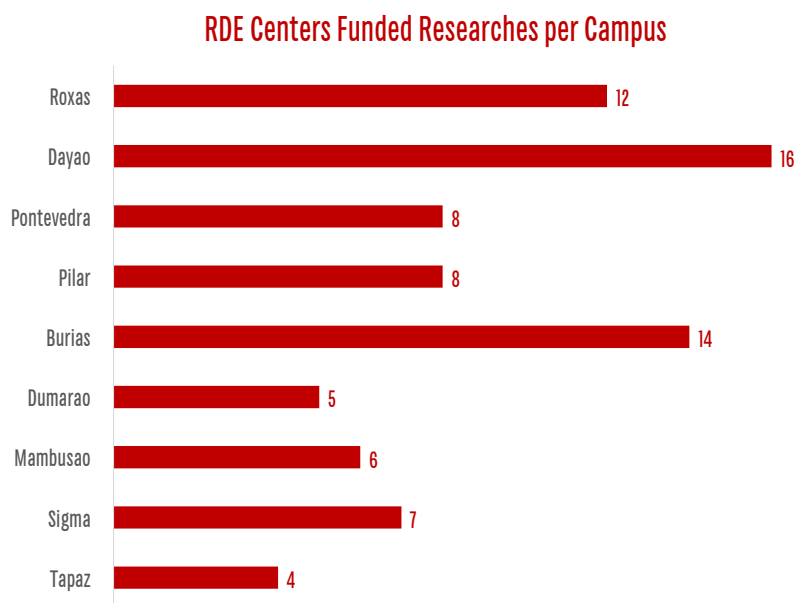


# STATUS OF RDE CENTERS FUNDED PROJECTS

## FUND ALLOCATION



## STATUS OF RDE CENTERS FUNDED PROJECTS



The RDE Office monitors a total of 80 ongoing researches conducted by the faculty. These researches are managed by the 4 RDE Centers, to wit: LRDC with 4 ongoing researches, SSIT-RDC with 46 ongoing researches (35 for Social Sciences and 12 for Industrial Technologies), FFRDC with 21 ongoing researches (15 for Food Technologies and 6 for Fisheries/Marine Sciences). For this year, the university allocated the amount of Php 5,648,868.99 to fund the researches of the faculty.

# RECOGNITION AND AWARDS IN RESEARCH

## INTERNATIONAL & REGIONAL LEVEL

**DR. LEO ANDREW B. BICLAR**

is awarded

**BEST PAPER**

Linking Social Science and Management Category

Paper Title:

Environmental Practices and Rituals of the  
Indigenous Peoples in Capiz

during the 10<sup>th</sup> PNEE International Research Conference held  
in Tarlac City, Philippines on October 24-26, 2017



**DR. MARCELA C. BUENVENIDA**

is awarded

**SESSION BEST PAPER**

Paper Title:

Out of the School Youth Profile in  
the Municipality of Pilar, Capiz

during the International Conference of Universal Researchers  
(UAE) held at St. Benilde Hotel, DLSU Manial, Philippines on  
September 18-19, 2017



# RECOGNITION AND AWARDS IN RESEARCH

## INTERNATIONAL & REGIONAL LEVEL



**ENGR. GEMMA A. ANGELIAS**

is awarded

**3rd PLACE PAPER PRESENTATION**

Paper Title:

Bringing Innovation to the Grassroots through CAPSU Mobile Technology School

during the 2nd International Research Development and Extension (RDE) Management Congress & 27th National Philarm Convention on May 23-25, 2017 at Hotel Elizabeth, Baguio City, Philippines.

**DR. MA. DOROTHEE J. VILLARUZ and  
DR. IAN B. ARCEGA**

are awarded

**1<sup>st</sup> PLACE**  
in the Social Science Category



**DR. MA. DOROTHEE J. VILLARUZ**



**DR. IAN B. ARCEGA**

**PROF. PHILOMEL INNOCENT P. OBLIGAR**

is awarded

**2<sup>nd</sup> PLACE**  
in the Natural & Biological Category

during the 2017 WESVARRDEC Regional Symposium on Research & Development Highlights held on August 25, 2017 at WVSU, Iloilo City.



**PROF. PHILOMEL INNOCENT P. OBLIGAR**

# R & D EXHIBITS



## CAPSU EXHIBITS ITS RDE TECHNOLOGIES AND PRODUCTS DURING THE WESVAARRDEC 2017 SIPAG FIESTA

Capiz State University participated the 2017 SIPAG FIESTA of WESVAARRDEC held at the Municipality of Cabatuan, Iloilo City on August 21-24, 2017. Dr. Bede P. Ozaraga served as the resource person on its symposium on Darag Native Chicken Production. CapSU products were also exhibited during the weeklong techno-transfer especially those with Utility Models, Coconuts and Mushroom products

# EXTENSION

“There is nothing I fear more than waking up without a program that will help me bring a little happiness to those with no resources, those who are poor, illiterate...”

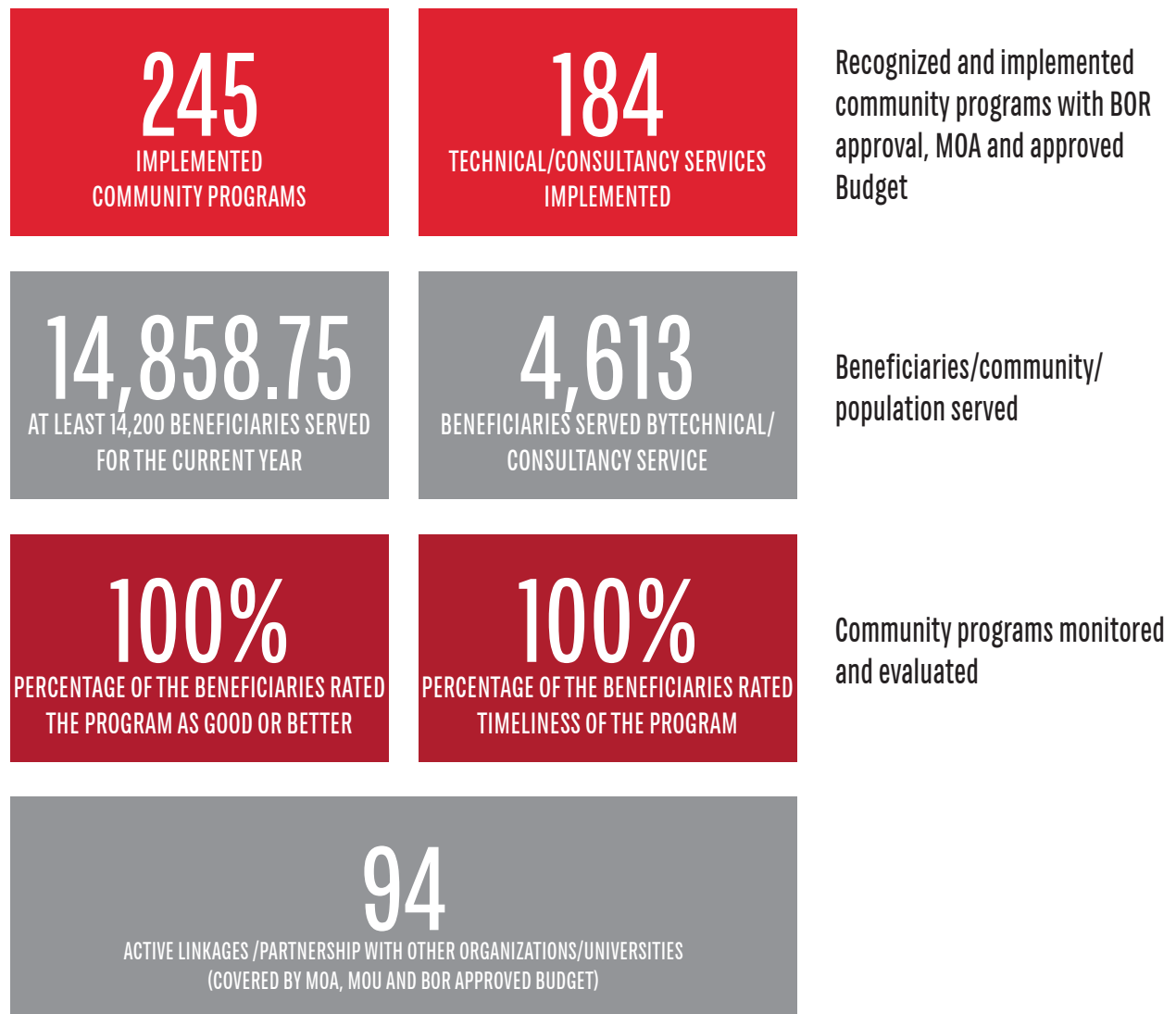
These striking words from Nelson Mandela speak of the value of lending a hand to those who need help in our society. It reminds us that helping others is not merely an option but an essential responsibility that we all must fulfill. The Capiz State University does not only recognize this responsibility but also acts on it diligently.

**C** APSU values extension as much as the other mandates because it firmly believes that development shall not only be experienced by the university and its students but also by the people and communities that surround it. Hence, the University, through the Community Extension Services Office, has crafted programs and offers a myriad services that will assure that beneficiaries will attain development gradually.

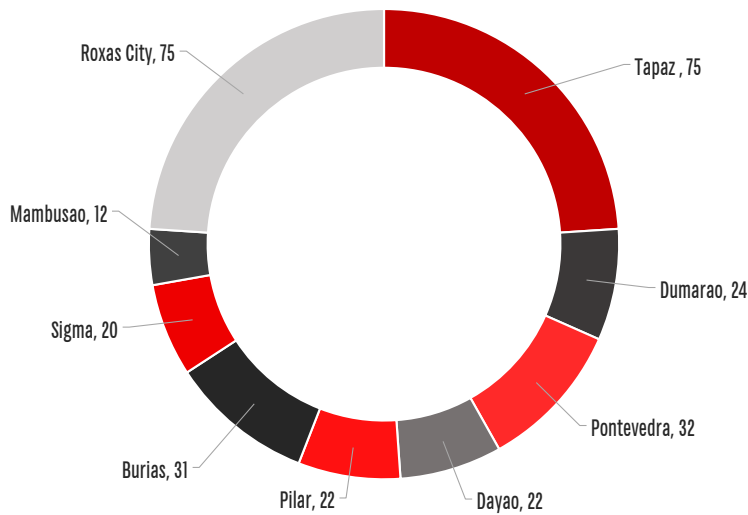
With the primary goal of achieving sustainable partnership with the government and private organizations in poverty alleviation, the University can now respond more adequately to the training needs of communities, industries, public and private agencies/organizations and to the members of the academe. It is envisioned that the people of the community, the main focus of the University's extension program, can be uplifted from helplessness to self-reliance, from ignorance to increased awareness, from indifference to positive involvement, and from aimlessness to commitment. These shall be realized through the effective implementation of the University's Community Extension Programs.

Two hundred forty five (245) skills and livelihood trainings conducted by Community Extension Services Office in different campuses which benefited 10, 979 beneficiaries and weighted average of 14, 858.75 beneficiaries from communities located within the Province of Capiz. Recent accomplishments in this aspect may be considered as entry activities to capacitate community members as they strive to find and utilize options that can empower them economically and socially.

## EXTENSION ACCOMPLISHMENTS FOR 2017

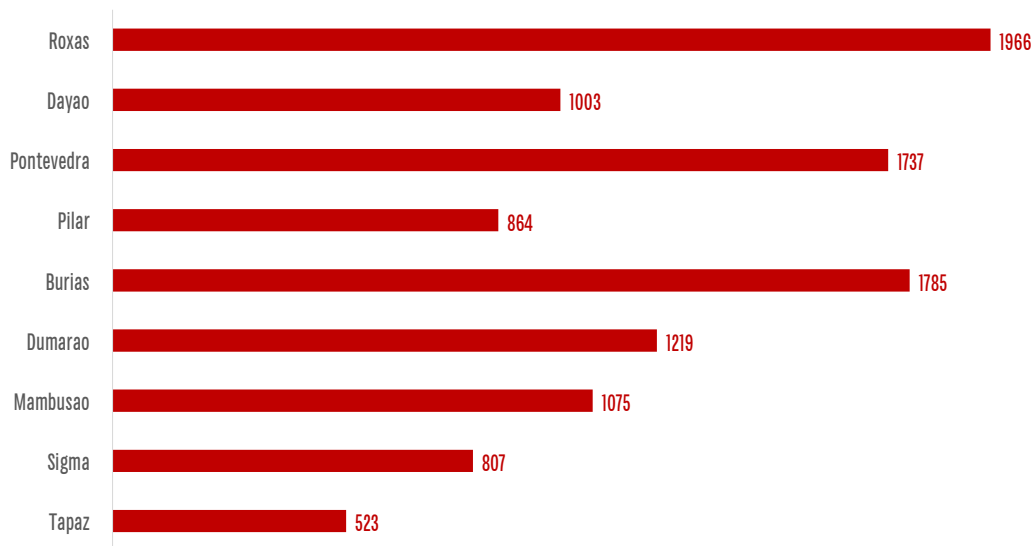


### Number of Trainings Conducted



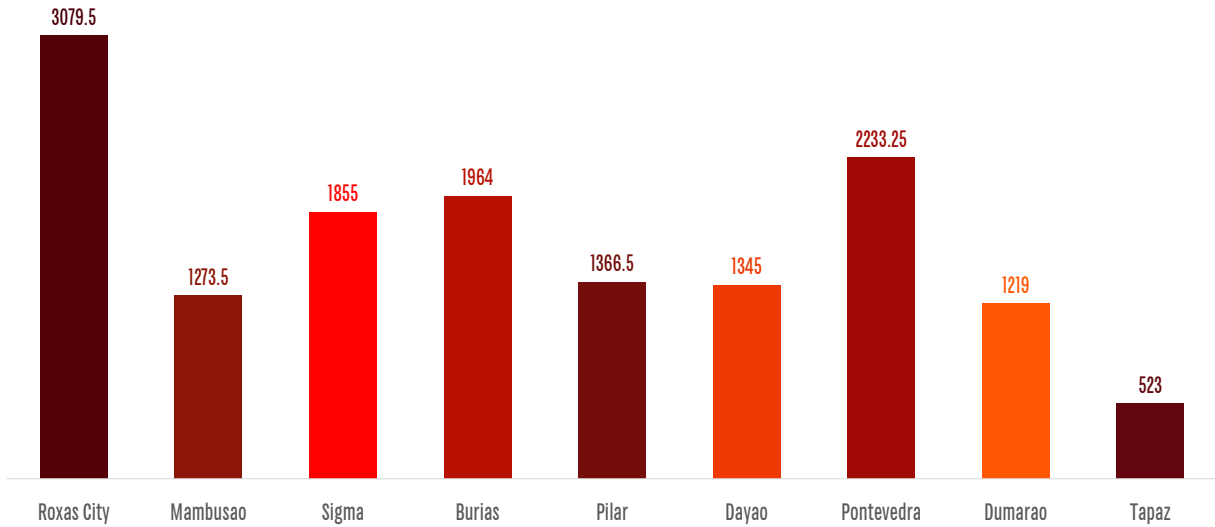
The Community Extension Service Office (CESO) of Capiz State University makes use of training as one modality in order to link the University to the community. For the year 2017, CESO has conducted 245 trainings conducted by the different campuses and satellite colleges (Fig. 1). Among the campuses, Roxas Main campus conducted the most number of trainings (75). This was followed by the Pontevedra and Burias Campuses with 32 and 31 trainings, respectively.

### Number of Persons Trained



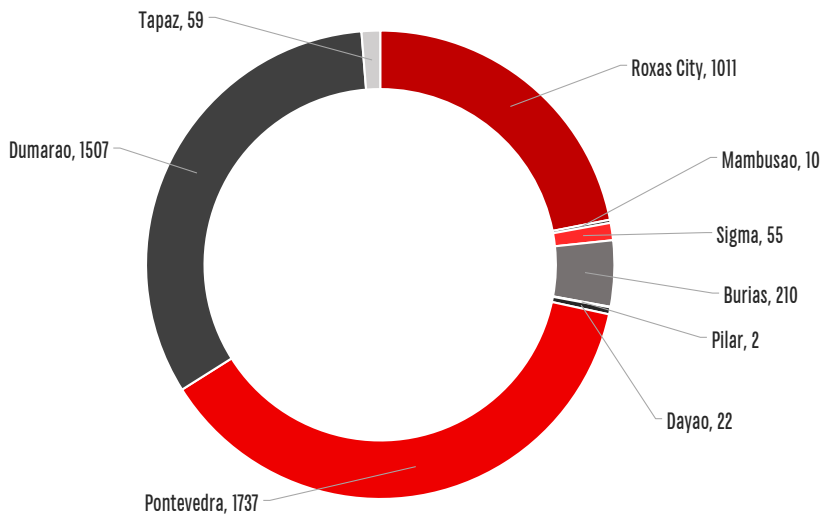
For the year 2017, the extension arm of the University was able to served 10,983 clientele (Fig. 2) all over the province of Capiz imparting them with various technologies for adoption. The three campuses of CAPSU were able to produce more trainee graduates as compared with the six satellite colleges. Among the campuses, Roxas City main campus produced the most number of trainees (1,966) followed in descending order by Burias (1785) and Pontevedra campus (1737). Among the satellite colleges, the highest number of trainees was from Dumarao (1219) while the least was from Tapaz (523). The accomplishment of the University in terms of the number of persons trained was a collaborative effort of the ever-supportive, hardworking and persistent extension providers (faculty & staff).

### Number of Persons Trained Weighted by Length of Training



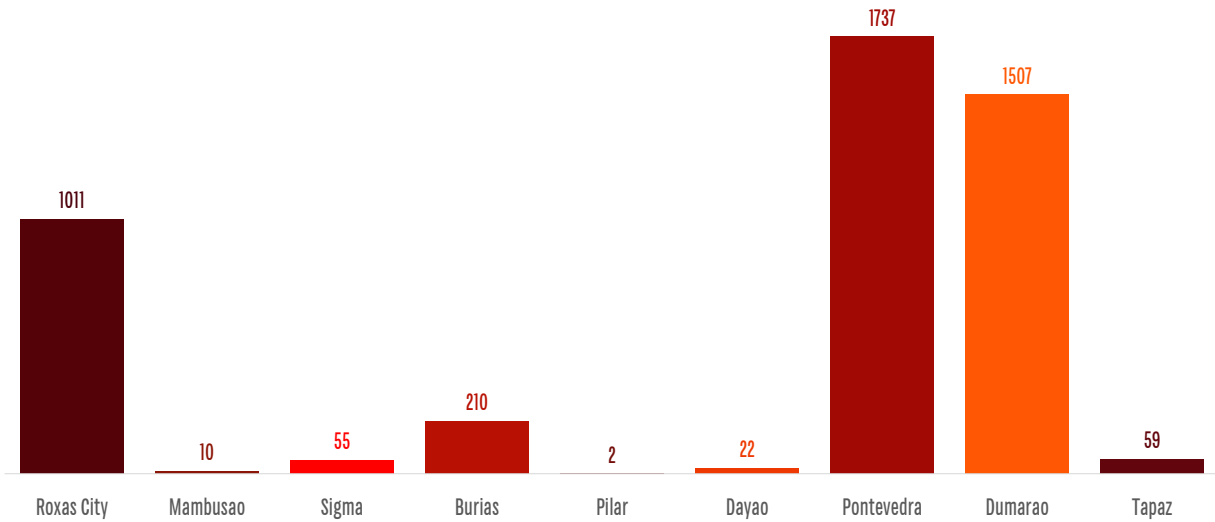
The Community Extension Service Office (CESO) was able to produce 14,858.75 trainees weighted by the length of training (Fig. 3). For the past two years, the University was able to consistently meet its very high target in this particular indicator. Roxas City Main campus still produced the highest number of trainees weighted by the length of training (3079.5). This was due to the vocational/technological trainings offered by the main campus with a duration of 10 days per training. Pontevedra campus ranked second with 2233.25 while Tapaz Satellite College produced the least number with 523.

### Number of Clients Served With Technical Advice





### Number of Surveyed Clients Served With Technical Advice



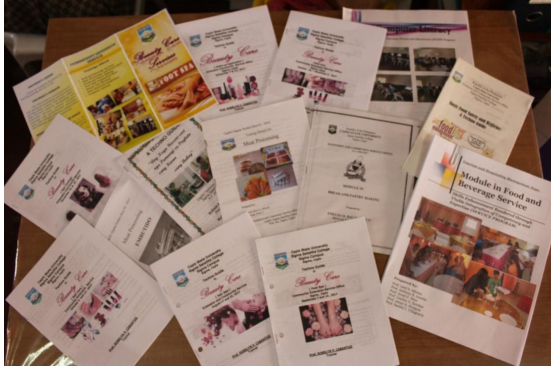
CAPUS Extension Services had performed well in this particular indicator extending technical services to \_\_\_\_ beneficiaries. Pontevedra campus has provided the highest number of technical advise equivalent to 38%. Dumarao Satellite College ranked second (33%) because of their veterinary services followed by the Main Campus (22%).

# CAPSU EXTENSION PARTICIPATION AND AWARDS

CAPSUnians consistently exhibit outstanding performance in Extension by participating in different symposiums and fora.

Event	Place	Date	Presenter	Campus	Awards Received
<b>7th Regional Extension Symposium, General Assembly &amp; Workshop on the Finalization of Scientific Journal</b>	San Antonio Resort, Baybay, Roxas City	January 31, - February 1, 2017			CAPSU Extension hosted the Symposium
<b>2nd International Research, Development, and Extension(RDE) Management Congress 7 27th National PHILARM Convention</b>	Hotel Elizabeth, Baguio City	May 23 - 25, 2017	<b>ENGR. GEMMA B. ANGELIAS</b> - Bringing Innovation to the Grassroots Through CAPSU Mobile Technology School	Main	<b>3rd Place</b> - William C. Medrano Best RDE Management Paper Award
<b>28th Annual University Faculty Research Symposium</b>	CAPSU Main, Roxas City	July 14, 2017			Hosted by CAPSU RDE
			<b>ENGR. GEMMA B. ANGELIAS</b> - CAPSU Extension Program: A Glimpse of Hope to PDL of Roxas City Jail	Main	<b>Best Paper</b>
			<b>PROF. SANDRA B. ESCABARTE</b> - L.I.T.E.R.A.C.Y	Pontevedra	<b>1st Runner Up</b>
			<b>PROF. SHAWN A. DACLES</b> - CAPSU TechnoEDnovation computer Literacy Training	Pontevedra	<b>2nd Runner Up</b>
<b>WEVAARRDEC SIPAG-FIESTA</b>	Cabatuan, Iloilo	August 21 - 24, 2017		RDE	Booth Participation
<b>8th Regional Extension Symposium</b>	University of Antique, Sibalom, Antique	November 6 - 7, 2017			Hosted by PASUC VI EMC, Inc.
			<b>PROF. MA. VENUS LOZADA</b> - Mobile Education Network (MEN)	Burias	<b>2nd Runner Up</b> - Best Paper- Educ. And Humanities Category
			<b>DR. JENNIFER P. BENLIRO</b> - Light and Save : Recycled Candle Making as Survival Mechanism Technical for Typhoon Victims	Pilar	<b>1st Runner Up</b> - IEC Materials Category
<b>29th BI-Annual University Faculty Research, Development &amp; Extension Symposium</b>	CAPSU Main Roxas City	November 23, 2017			Hosted by CAPSU RDE
			<b>DR. KENNETH G. OCCEÑO</b> - Serbisyo sa Komunidad Aton Ihatag (SKAI)	Main	<b>Best Paper</b> - Extension Category
			<b>ENGR. SHARON B. BATICADOS</b> - Computer Literacy Training for Brgy. Officials/ Individuals in Response to Computerized-Based Documents	Pilar	<b>1st Runner Up</b> - Extension Category
			<b>ENGR. MARTY C. DELFIN &amp; DR. ABELARDO Y. BERMEJO</b> - ALAY-KAUNLARAN Goes RIPE	Pontevedra	<b>2nd Runner Up</b> - Extension Category





# PRODUCTION

The IGP's existence contributes to the good standing and image of the University. It gives an indelible impression to the general public and the government that the University has the capability to source out funds to augment meager resources by engaging in the IGPs and not be totally dependent on government subsidy/allocations. This year's immense income of Php 2,532,615.39 generated from the various IGPs of the system have continuously provided opportunities for interfacing instruction, research and extension.

The University has ventured on some agro-industrial projects such as printing press, review center, canteens, rents and leases, coconut production, fishpond and other income generating projects. Not so much income was gained from CapSU Pontevedra because it is undergoing repair and rehabilitation. Much of income was obtained from the review center of CapSU Dayao and Printing House of the University.

For Calendar Year 2016, the University has a net income of Php 920,780.20 and for Calendar Year 2017, it earned a net income of Php 2,532,615.39 with an increase of 275 percent. The target net income for income generating projects for Calendar Year 2018 is 5 million pesos or more.

Below is the table showing the summary of income-generating projects by campus of the University for Calendar Year 2017.



	BURIAS	PONTEVEDRA	DAYAO	DUMARAO	PILAR	ROXAS CITY	SIGMA	TAPAZ	MAMBUSAO	PRINTING PRESS	OVERALL TOTAL
FY 2017											
1 <sup>st</sup> QUARTER	71,091.10	(71,907.78)	(7,075.22)	1,630.00	6,000.00	(110,125.10)	20,226.44		4,500.00	45,990.83	(39,669.73)
2 <sup>nd</sup> QUARTER	19,250.00	163,920.09	566,399.94	600.00	6,850.00	148,055.32	33,860.90	2,805.00	1,500.00	144,786.14	1,088,027.39
3 <sup>rd</sup> QUARTER	86,372.60	(186,852.45)	591,961.95	5,265.00	12,750.00	(153,947.19)	(64,129.75)	56,360.00	12,806.00	511,384.46	871,970.62
4 <sup>th</sup> QUARTER	216,287.78	(55,785.51)	(55,465.72)	4,760.00	12,500.00	408,304.21	7,094.13	15,900.00	22,500.00	36,192.22	612,287.11
<b>TOTAL</b>	<b>393,001.48</b>	<b>(150,625.65)</b>	<b>1,095,820.95</b>	<b>12,255.00</b>	<b>38,100.00</b>	<b>292,287.24</b>	<b>(2,948.28)</b>	<b>75,065.00</b>	<b>41,306.00</b>	<b>738,353.65</b>	<b>2,532,615.39</b>

# ADMINISTRATION & GOVERNANCE

The administration of the University is guided by the principle of efficiency of operations, effective management practice systems, and upholding high ethical standards of professionalism and the delivery of excellent services to its clientele.

# STRATEGIC PLANNING

## STRATEGIC PLANNING REVISION 2018-2027



The revision of the University's Strategic Plan for 2018-2027 (Ambisyon CAPSU 2027) started with the preparation of strategic plan of campuses and satellite colleges. The existing University strategic plan was revised to set new goals for the future of the University. This will define new strategies in order to achieve the strategic goals of the fourfold mandate: Excellence in Instruction, Excellence in Research, Excellence in Extension and Production, with the Excellence in Governance and Administration.



In order to prepare the University's Strategic Plan for 2018-2027, the top management, faculty and staff, students, stakeholders and few members of the Board of Regents converged and actively participated in a focus group discussions to conceptualize the vision and plans of the University. The final workshop was conducted on October 23-24, 2017.

The Draft Ambisyon CAPSU 2027 was presented in a special Administrative Council Meeting and to the Board of Regents and was conditionally approved through BOR Resolution No. 116 s. 2017. The Organizational Structure of the University was also reviewed, revised, discussed and was approved by the Board of Regents.



# PROJECT MANAGEMENT

## FULLY IMPLEMENTED CAPITAL OUTLAY (INFRASTRUCTURE) PROJECTS FOR FY 2017:

a. Completed 14 locally funded projects from GAA in 2017 and 2016 continuing appropriations:



CENTRAL ADMINISTRATION EXTENSION BUILDING  
Total Cost: PhP 2,563,587.40

NAME OF PROJECT AND LOCATION	Total Project Cost (PhP)
<b>2017 Infrastructure Projects:</b>	
1. Completion of one unit duplex Student Dormitory, CapSU Dumarao	1,215,960.06
2. Construction of one unit dormitory, CapSU Dayao	1,680,917.33
3. Repair of one unit Men's Dormitory, CapSU Burias	2,186,868.00
4. Repair of two unit Women's Dormitory, CapSU Burias	1,727,930.00
5. Construction of one unit Ladies Dormitory, CapSU Tapaz	2,418,673.72
<b>2016 Continuing Projects: Construction</b>	
1. Centralized Food Technology Laboratory, Roxas City Main Campus	1,486,417.91
2. Rehabilitation of Multi-Purpose Building, CapSU Pontevedra	1,595,000.00
3. Repair of Agricultural Engineering Building, CapSU Burias	1,644,126.39
4. Extension of Library Building, CapSU Dayao	1,639,278.38
5. Construction/Renovation of Culture Center (Stage), CapSU Sigma	1,591,979.40
6. Construction of Multi-Purpose Building, CapSU Mambusao	1,447,590.60
7. Repair/Rehabilitation of Audio Visual Room of the Criminology Building, CapSU Dumarao	1,308,763.98
8. Installation of Window Jalousie with grills, reflooring and repainting of Education VOAG Building, CapSU Tapaz	1,499,637.47
9. Construction of 2 classrooms, CapSU Pilar	1,598,948.12

b. Funded through the internally generated funds is the construction of FLP single room building worth PhP 556,519.50

# PROJECT MANAGEMENT

## ON-GOING PROJECTS

NAME OF PROJECT AND LOCATION		Total Project Cost (PhP)
1.	Construction of Ladies Dormitory, CapSU Tapaz	2,418,673.72
2.	Fishpond Development and Modernization: Repair of Gates and Dikes, CapSU Pontevedra	4,937,190.00
3.	Construction of Administration Building, CapSU Pilar	8,829,639.00
4.	Rehabilitation of Administration Building, CapSU Dumarao	1,879,761.60
5.	Completion of Computer Building Phase IV, CapSU Pontevedra	4,346,709.95
6.	Construction of Technology Business Center Building, CapSU Dayao	4,188,015.00
7.	Construction of Agriculture Building, CapSU Tapaz	1,975,186.75
8.	Construction of CBA Building, Construction of Five 2-storey classroom school building (Phase 1), Roxas City Main Campus	2,950,026.00
9.	Reconstruction of Student Union Building, CapSU Burias	5,919,000.00
10.	Construction of HRM Building, CapSU Sigma	4,270,086.60
11.	Construction of Academic Building, CapSU Mambusao	7,859,616.55
12.	Construction of Library Extension, Repair and Improvement of Structures and Facilities, CapSU Main Campus	3,912,321.17
13.	Construction and Rehabilitation of Multi-Purpose Building, CapSU Burias	994,910.00
14.	Completion of Central Administration Extension Building (Central Admin, CapSU Dayao)	2,563,587.40

The implementation of the expansion of the COEd Bldg at the Roxas City Main Campus is temporarily on hold subject to COA inspection of the affected building (portion).




**LADIES DORMITORY**  
Tapaz Satellite College  
Total Cost: PhP 2,418,673.72



**REPAIR OF FISHPOND GATE AND DIKES**  
Pontevedra Campus  
Total Cost: PhP 4,937,190.00

# HUMAN RESOURCE



In 2017, there were 100 permanent appointments issued, where in 80 are faculty while 20 are administrative staff. Of the 743 CapSU personnel, 65.14% are academic and 26.38% are non-academic personnel.

A total of 19 Casual employee, 388 Job Order/Contractual and 65 part time faculty were also hired. Loyalty benefits for 90 employees and 132 Step-increments were given in 2017 and processed by the different Human Resource Management Practitioners of each campus including that of the Central Office.

TEACHING	NON-TEACHING
65.14%	26.38%

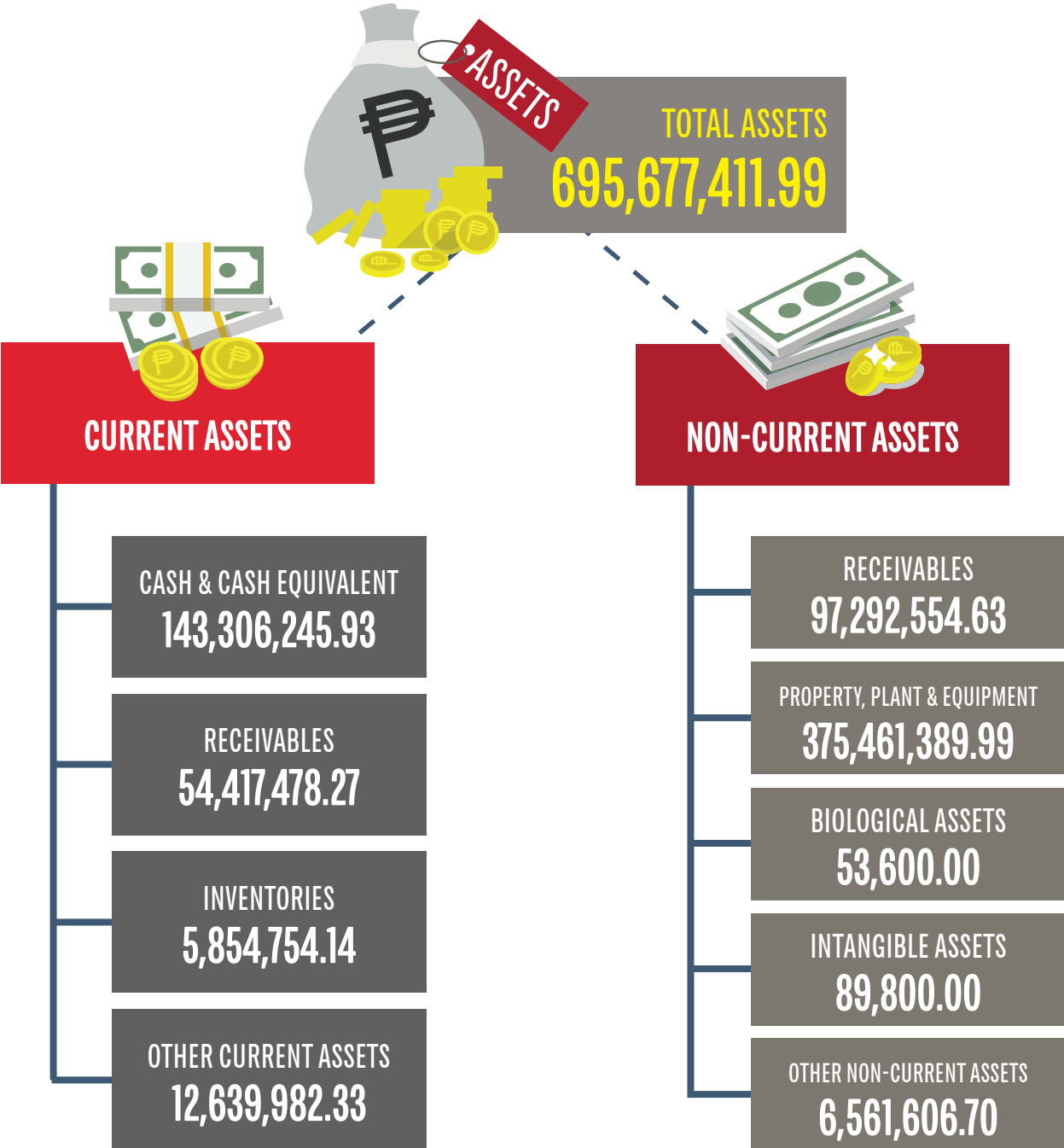
## TRAININGS

The University has conducted 26 in-house training seminar and workshops attended by 443 participants in 2016 composed by faculty and staff of the different campuses. The RDE and GAD Offices had also conducted several trainings, seminars, workshops, symposia, capability building and other activities relevant to the functions (Instruction, Research, Production & Extension). In addition, there were ten (10) faculty who went on Sabbatical leave.



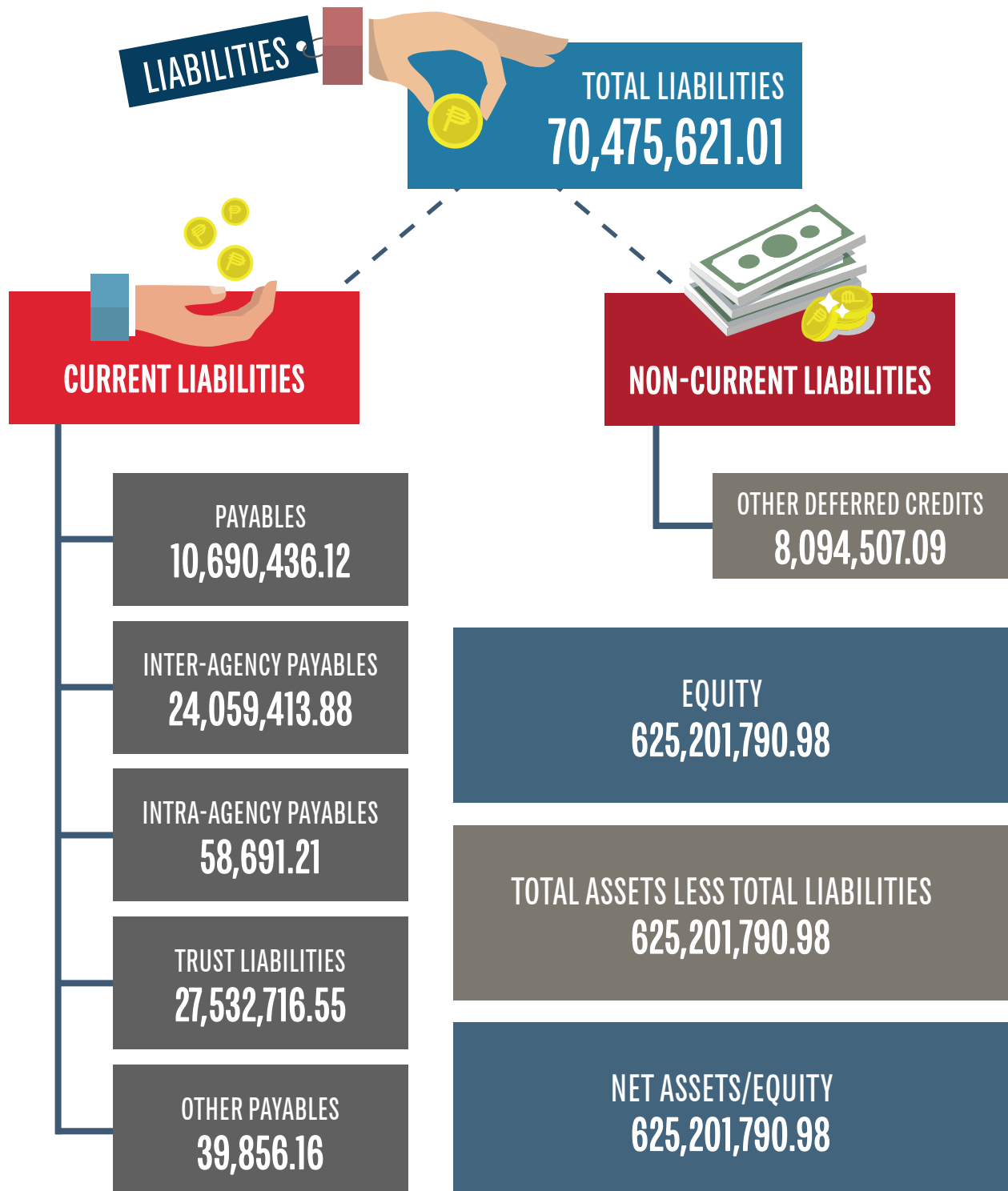
# FINANCIAL RESOURCES

## STATEMENT OF FINANCIAL POSITION AS OF DECEMBER 31, 2017



# STATEMENT OF FINANCIAL POSITION

AS OF DECEMBER 31, 2017



## FINANCIAL RESOURCES

# STATEMENT OF FINANCIAL PERFORMANCE

### AS OF DECEMBER 31, 2017

REVENUE	2017
Service and Business Income	103,292,071.74
<b>Total Revenue</b>	<b>103,292,071.74</b>
<b>Less: Operating Expense</b>	
Personnel Services	495,775,156.31
Maintenance and Other Operating Expenses	172,784,066.34
Financial Expenses	31,903.30
<b>Total Current Operating Expense</b>	<b>689,145,190.56</b>
<b>Surplus (Deficit) from Current Operations</b>	<b>(585,853,118.82)</b>
Net Financial Assistance/Subsidy	629,181,460.23
<b>SURPLUS (DEFICIT) for the period</b>	<b>43,328,341.41</b>

# **SUMMARY OF BOARD RESOLUTIONS**



# SUMMARY OF BOARD RESOLUTIONS



**51<sup>st</sup> REGULAR BOARD MEETING**  
**March 17, 2017**  
 EXECUTIVE BOARDROOM OF CHED CENTRAL  
 OFFICE, C.P. GARCIA AVENUE, UP DILIMAN,  
 QUEZON CITY

Approved	20
Provisionally approved	1
Accepted	1
Disapproved	2
Confirmed	3
Deferred	4
Granted Authority	4
Instructed	2
Noted	4

**52<sup>nd</sup> REGULAR BOARD MEETING**  
**June 22, 2017**  
 CHED CENTRAL OFFICE, C.P. GARCIA AVENUE,  
 DILIMAN, QUEZON CITY

Approved	15	Confirmed	3
Approved as Amended	1	Deferred	6
Provisionally approved	0	Granted Authority	5
Adopted	1	Provisionally Granted Authority	4
Accepted	0	Instructed	0
Conditionally Approved	2	Noted	4
Disapproved	0	Executed Mutual Usufruct	1

**53<sup>rd</sup> REGULAR BOARD MEETING**  
**August 23, 2017**  
 THE KAPIS MANSION, BANICA, ROXAS CITY

Approved	6	Confirmed	1
Approved as Amended	1	Deferred	6
Approving	1	Granted Authority	9
Provisionally approved	0	Provisionally Granted Authority	0
Adopted	0	Instructed	0
Accepted	1	Noted	1
Conditionally Approved	0	Executed Mutual Usufruct	0
Disapproved	0		





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# CAPIZ STATE UNIVERSITY

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Capiz State University is accredited by Accrediting Agency of Chartered Colleges and Universities of the Philippines (AACUP) and is a member of Philippine Association of State Universities and Colleges (PASUC) and Agricultural Colleges Association of the Philippines (ACAP)



# 2017

ANNUAL REPORT

▶ CAPIZ STATE UNIVERSITY

# 2017

ANNUAL REPORT

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