

2018

ANNUAL REPORT



VISION: Center of
Academic Excellence
Delivering Quality
Service to All

VISION

Center of Academic Excellence Delivering Quality Service to all.

MISSION

Capiz State University is committed to provide advanced knowledge and innovation; develop skills, talents and values; undertake relevant research, development and extension services; promote entrepreneurship and environmental consciousness; and enhance industry collaboration and linkages with partner agencies.

GOALS

- Globally-competitive graduates;
- Institutionalized research culture;
- Responsive and sustainable extension services;
- Maximized profit of viable agro-industrial business ventures and diversified income-generating projects;
- Effective and efficient administration.

GUIDING PRINCIPLES

As provided in the University Code, the operation of the University is guided by the following principles:

- Academic Freedom. The University has the right and the responsibility to exercise academic freedom. Institutional academic freedom is the freedom of the university from intervention and control in the conduct of its affairs. Individual academic freedom is the right of the teacher and the student to conduct academic and scholarship inquiry and to publish the results without prior restraint or subsequent punishment.
- Responsibility. As a public institution supported by public funds, the University is responsible for carrying out the basic principles laid down by the Constitution of the Philippines and the University Charter and to relate its activities and offerings to the needs of the region and the nation. Training for responsible leadership and citizenship shall be provided to those who abide by the norms of the institution to achieve their maximum potential in a society that respects human dignity to attain the common goal.
- Academic Standards. The University shall achieve and maintain high academic standards of instruction, research, extension, and production; and all other administrative and auxiliary activities shall be supportive of these functions.

CORE VALUES

The university shall strive to exemplify the following core values as the foundations of all actions:

- God-Centered
CAPSU adheres to the greatest of all commandments. The first is to Love God with all our heart, soul, and strength. The second is Love of neighbor/fellowmen as ourselves. Everything we do in CapSU is for the honor and glory of God and for the welfare of humanity.
- Excellence
"We excel where it counts." In CAPSU, all our endeavors will be undertaken to the best of our ability. All services will be delivered within our "level best". All jobs and HR advancement will be based on merit and fitness, placing the right mix of people at the right job. Performance will be characterized by refinement, brilliance and distinction.
- Integrity
"Honesty is the best policy." All instruction, research, extension, and production activities are in the pursuit of truth-being defined as the knowledge of things as they are, as they were, and as they are to come. The methodologies and approaches are scientific, credible/reliable, verifiable and dedicated to the formation of honest, honorable, righteous and productive citizens of the community.
- Transparency and Accountability
The Agency Transparency Seal showing the simplicity, clearness, precision and intelligibility of all our services and transactions are posted on the CAPSU website: www.capsu.edu.ph. We are responsible and accountable for our actions. We must be proactive, as such, we must act rather than to be acted upon.
- Dedication to Quality Service
We will honor our Commitment to pursue a task to its completion, devotion to duty, and loyalty to CAPSU as an institution as summed up in the acronym, RACE: Responsive, Accessible, Courteous and Effective Public Service.

CONSULTANTS

EDITHA C. ALFON, Ph.D.
University President

SUSAN O. DANGAN, Ed.D.
Vice President for Academic Affairs

NILO D. DELFIN, Ed.D.
Vice President for Administration and Finance

LUCY A. BELUSO, Ph.D.
Vice President for Research, Development and Extension

MARY ANN B. MARTELINO, Ph.D.
Vice President for External Affairs and Linkages

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QUALITY POLICY

CapSU is committed to be the center of academic excellence delivering quality service to all by:

Continuing innovations and quality improvements cultivating an efficient and effective environment for maximum clientele satisfaction;

Adhering to laws and regulations, global standards and environmental change requirements;

Participating in sustainable development projects for inclusive economic growth;

Showing quality outputs; and

Upholding values and integrity and nurturing talents and skills for global competitiveness

Quadro-Dimension Functions of the University





CAPIZ STATE UNIVERSITY

2018

ANNUAL REPORT



Republic of the Philippines

CAPIZ STATE UNIVERSITY

Fuentes Drive, Roxas City, Capiz, Philippines

Tel. No. (036)621-3514 Fax No. (036) 621-4337

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OFFICE OF THE PRESIDENT

His Excellency

PRESIDENT RODRIGO R. DUTERTE

Republic of the Philippines

Malacañan Palace

Manila

Through The Honorable:

DR. J. PROSPERO E. DE VERA III

Chairman

Commission on Higher Education (CHED)

C.P. Garcia, Quezon City

President Duterte:

Mabuhay!

The Capiz State University 2018 Annual Report is humbly submitted to your office. The report highlights the notable accomplishments and significant milestones in the fourfold mandate—research, instruction, production, extension as well as linkages and governance.

Thank you and God bless.

Very truly yours,

EDITHA C. ALFON, Ph.D.

University President

CURRICULAR OFFERINGS

ROXAS CITY MAIN CAMPUS

GRADUATE PROGRAMS

DOCTOR OF EDUCATION

Major in: Industrial Management
Education Management

MASTER IN MANAGEMENT

Major in: Educational Management

MASTER IN PUBLIC ADMINISTRATION

Major in: Public Administration

MASTER OF ARTS IN INDUSTRIAL EDUCATION

Major in: Home Economics
Industrial Arts

MASTER OF ARTS IN EDUCATION

Major in: MAPEH

UNDERGRADUATE PROGRAMS

BACHELOR OF SECONDARY EDUCATION

Major in: Physical Science
Biological Science
MAPEH
TLE
English
Filipino

BACHELOR OF INDUSTRIAL TECHNOLOGY

Major in: Auto-Diesel Technology
Cosmetology
Drafting Technology
Electrical Technology
Electronics Technology
Food Technology
Garment Technology
Refrigeration and Air-Conditioning Technology

BACHELOR OF SCIENCE IN ELECTRICAL ENGINEERING

BACHELOR OF SCIENCE IN MECHANICAL ENGINEERING

BACHELOR OF SCIENCE IN CIVIL ENGINEERING

BACHELOR OF SCIENCE IN ARCHITECTURE

BACHELOR OF SCIENCE IN BUSINESS ADMINISTRATION

Major in: Marketing Management

BACHELOR OF SCIENCE IN ENTREPRENEURSHIP

BACHELOR OF SCIENCE IN ACCOUNTING TECHNOLOGY

BACHELOR OF SCIENCE IN INDUSTRIAL EDUCATION

BACHELOR OF PUBLIC ADMINISTRATION

SENIOR HIGH SCHOOL/LABORATORY HIGH SCHOOL

DAYAO SATELLITE COLLEGE

GRADUATE PROGRAMS

MASTER OF SCIENCE IN CRIMINAL JUSTICE

Major in: Criminology

MASTER OF SCIENCE IN FISHERIES

UNDERGRADUATE PROGRAMS

BACHELOR OF SCIENCE IN CRIMINOLOGY

BACHELOR OF ELEMENTARY EDUCATION

BACHELOR OF SCIENCE IN FISHERIES

BACHELOR OF SCIENCE IN COMPUTER SCIENCE

PONTEVEDRA CAMPUS

GRADUATE PROGRAMS

DOCTOR OF PHILOSOPHY

DOCTOR OF EDUCATION

Major in: Educational Management

DOCTOR OF PUBLIC ADMINISTRATION

Major in: Public Administration

MASTER IN PUBLIC ADMINISTRATION

MASTER IN MANAGEMENT

Major in: Educational Management

MASTER OF SCIENCE

Major in: Agronomy
Animal Science

MASTER OF ARTS

Major in: English
Filipino
Mathematics

UNDERGRADUATE PROGRAMS

BACHELOR OF ELEMENTARY EDUCATION

BACHELOR OF SECONDARY EDUCATION

Major in: Social Studies
Math
Science
English
Filipino

BACHELOR OF SCIENCE IN HOSPITALITY MANAGEMENT

Major in: Hotel & Tourism
Food Services

BACHELOR OF SCIENCE IN COMPUTER SCIENCE

BACHELOR OF SCIENCE IN AGRICULTURAL ENGINEERING

BACHELOR OF SCIENCE IN ECONOMICS

BACHELOR OF SCIENCE IN BUSINESS ADMINISTRATION

Major in: Human Resource Development and Management
Financial Management

BACHELOR OF SCIENCE IN AGRICULTURE

Major in: Agronomy
Animal Science

POST SECONDARY HEALTH

CURRICULAR OFFERINGS

PILAR SATELLITE COLLEGE

UNDERGRADUATE PROGRAMS

BACHELOR OF SCIENCE IN HOTEL & RESTAURANT MANAGEMENT
BACHELOR OF ELEMENTARY EDUCATION
BACHELOR OF SCIENCE IN BUSINESS ADMINISTRATION
Major in: Management
BACHELOR OF SCIENCE IN SOCIAL WORK
BACHELOR OF SCIENCE IN INFORMATION TECHNOLOGY
BACHELOR OF SCIENCE IN AGRICULTURE

SIGMA SATELLITE COLLEGE

UNDERGRADUATE PROGRAMS

BACHELOR OF SCIENCE IN HOTEL & RESTAURANT MANAGEMENT
Major in: Food and Beverage
Housekeeping
BACHELOR OF SCIENCE IN TOURISM MANAGEMENT
BACHELOR OF SCIENCE IN INDUSTRIAL EDUCATION

DUMARAO SATELLITE COLLEGE

UNDERGRADUATE PROGRAMS

DOCTOR OF VETERINARY MEDICINE
BACHELOR OF ELEMENTARY EDUCATION
BACHELOR OF SECONDARY EDUCATION
BACHELOR OF SCIENCE IN CRIMINOLOGY
BACHELOR OF SCIENCE IN ANIMAL SCIENCE

BURIAS CAMPUS

GRADUATE PROGRAMS

DOCTOR OF PUBLIC ADMINISTRATION
DOCTOR OF PHILOSOPHY
Major in: Agronomy
Animal Science
DOCTOR OF EDUCATION
Major in Educational Management
MASTER OF SCIENCE
Major in: Agronomy
Animal Science
MASTER IN PUBLIC ADMINISTRATION
MASTER IN MANAGEMENT
Major in: Educational Management
MASTER OF ARTS IN TEACHING
Major in: English
Pre-school
MASTER OF ARTS
Major in Mathematics

UNDERGRADUATE PROGRAMS

BACHELOR OF SECONDARY EDUCATION
BACHELOR OF ELEMENTARY EDUCATION
BACHELOR OF SCIENCE IN AGRICULTURE
Major in: Agronomy
Animal Science
BACHELOR OF AGRICULTURAL ENGINEERING
BACHELOR OF SCIENCE IN BUSINESS ADMINISTRATION
Major in: Financial Management
BACHELOR OF PUBLIC ADMINISTRATION
BACHELOR OF SCIENCE IN ENTREPRENEURSHIP

SECONDARY LABORATORY HIGH SCHOOL

MAMBUSAO SATELLITE COLLEGE

UNDERGRADUATE PROGRAMS

BACHELOR OF SCIENCE IN COMPUTER SCIENCE
BACHELOR OF SCIENCE IN FOOD TECHNOLOGY & ENTREPRENEURSHIP
BACHELOR OF ARTS
Major in: English
BS IN OFFICE ADMINISTRATION

TAPAZ SATELLITE COLLEGE

UNDERGRADUATE PROGRAMS

BACHELOR OF ELEMENTARY EDUCATION
BACHELOR OF SECONDARY EDUCATION (NEWLY OFFERED)
Major in: Mathematics
BACHELOR OF SCIENCE IN AGRICULTURE
Major in: Crop Science
Animal Science

Total Number of Curricular Offerings ----- 73
Note: Data updated as of October 27, 2017



A BRIEF HISTORY

From humble beginnings, a university grew...

Since its inception in the early 1980s, the modest roots of the institution have become a formidable foundation strengthened through the adept and capable governance of its competent leaders creating positive impact on people. With a fierce commitment to provide quality service to all, Capiz State University, along with its strong and competent task force, maintains a vision with goals leading to a foreseeable future of producing globally-competitive graduates. Today, the university and its nine campuses and satellite colleges, is a landmark as much for its place in the community as its academic programs, research developments and extension services, and continues to grow.

HISTORY

The Capiz State University started with the merger of Mambusao Agricultural and Technical College (MATEC) in Burias, Mambusao and the Capiz Agricultural and Fishery School (CAFS) in Bailan, Pontevedra to become the Panay State Polytechnic College (PSPC) by virtue of Batas Pambansa Blg. 91 signed by President Ferdinand E. Marcos on December 24, 1980.

At the time of the merging of the two schools, MATEC (started June 22, 1958 by virtue of RA 2088, which has two existing satellite campuses located in Tapaz and Sapián) and CAFS (started June 21, 1957 by virtue of

appointment of Dr. Rochellir D. Dadivas as the second PSPC President on October 12, 1994.

During the time of Dr. Dadivas, he was assisted by Dr. Anthony N. Navarrosa, Executive Vice President; Dr. Editha L. Magallanes, Vice President for Academic Affairs; and Dr. Nicolas A. Braña, Sr., Vice President for Research, Development and Extension.

In accordance with the pertinent provisions of Republic Act 7722 (otherwise known as the Higher Education Act of 1994) and Republic Act 8992, on November 4, 1998, the Capiz Institute of Technology



A milestone was reached on March 21, 2004, when President Gloria Macapagal-Arroyo signed into law Republic Act No. 9273 at Capiz Provincial Capitol, Roxas City converting PSPC into a state university, the Capiz State University. At the time of the conversion, the incumbent Governor of Capiz was Hon. Vicente B. Bermejo with Hon. Victor A. Tanco as Vice Governor. Following the provision of the University Charter, the seat of administration was transferred to Roxas City.

RA 1785 and 1786) were headed by Dr. Ernesto V. Botin and Dr. Wenceslao O. Sison Jr., as Superintendents, respectively. The seat of administration of PSPC was in Burias, Mambusao.

On August 29, 1981, Dr. Ernesto V. Botin took his oath of office as the first PSPC President and Dr. Wenceslao O. Sison Jr. became his Vice President. With the appointment of Dr. Sison as College President of Northern Iloilo Polytechnic State College, Dr. Anthony N. Navarrosa was appointed to take over his place as Vice President which was later upgraded to the position of Executive Vice President. The head of the campuses were called Deans.

In 1982, with the approval of the Board of Trustees, the Office of the College President added satellite campuses in the municipalities of Dumarao and Pilar. In 1986, President Corazon C. Aquino reappointed Dr. Botin as PSPC President. When his term ended on July 24, 1993, Dr. Navarrosa, the Executive Vice President, served as Officer-in-Charge of the College until the

(founded 1917) in Roxas City, including its Department of Fisheries in Dayao (formerly Capiz School of Fisheries founded 1961), became an integral part of the PSPC system. This was approved in the 54th Regular Board Meeting held at the CHED Conference Room, San Miguel Avenue, Ortigas Center, Pasig City. However, the official turnover was done on October 25, 1999 by CHED Region VI-Western Visayas Director Tomas P. Parreño to PSPC President Dadivas. Then, on December 19, 2000, Sigma College of Science and Technology (started January 1, 1996 by virtue of RA 7973) in Sigma, Capiz was integrated into PSPC.

In 1999, Cong. Manuel “Mar” A. Roxas of the 1st District of Capiz filed a bill seeking for the conversion of PSPC into a state university. Both the City Council of Roxas City and the Provincial Board of Capiz passed the resolution supporting the bill.

On September 15, 2000, the Board of Trustees approved the new organizational structure of the College with three (3) units, namely: the Roxas City

Unit, the Mambusao Unit and the Pontevedra Unit. Each unit was headed by a Chancellor. The Mambusao Unit has six (6) satellite campuses: Burias Campus in Mambusao, Sapián Campus, Tapaz Campus, Sigma Campus, Mambusao Campus, and Dumarao Campus. The Pontevedra Unit has Pontevedra Campus and Pilar Campus; while the Roxas City Unit has Roxas City Campus and Dayao Campus. The first Chancellors were Dr. Nenita A. Beluso for Pontevedra Unit, Supt. Primitivo V. Bangcoyo for Roxas City Unit and Dr. Geronimo L. Gregorio for Mambusao Unit. The campuses were headed by Campus Administrators who report directly to the Chancellors.

In 2001, the seat of administration was transferred to Mambusao Campus for accessibility and ease of communication. The second sets of Chancellors were Dr. Edgar M. Dilla for Pontevedra Unit, Dr. Genoveva N. Labaniego for Mambusao Unit and Dr. Evaristo M. Magoncia for Roxas City Unit. With the retirement of Dr. Navarro in 2003, the position of Executive Vice President, being co-terminus, ceased to exist.

In March 2002 the bill for the conversion of PSPC into a state university was approved in the House of Representatives and the Senate approved the same measure on February 6, 2004. Cong. Rodriguez D. Dadivas of the 1st Congressional District and Cong. Fredenil H. Castro of the 2nd Congressional District were responsible in lobbying for the passage of the conversion law.

Then, a milestone was reached on March 21, 2004, when President Gloria Macapagal-Arroyo signed into law Republic Act No. 9273 at Capiz Provincial Capitol, Roxas City converting PSPC into a state university, the Capiz State University. At the time of the conversion, the incumbent Governor of Capiz was Hon. Vicente B. Bermejo with Hon. Victor A. Tanco as Vice Governor. Following the provision of the University Charter, the seat of administration was transferred to Roxas City.

Dr. Rochellir D. Dadivas, the incumbent PSPC President at the time of conversion became the first University President. The three Vice Presidents were Dr. Editha L. Magallanes, Vice President for Administration and Finance; Dr. Aladino L. Leccio, Vice President for Academic Affairs; and Dr. Geronimo L. Gregorio, Vice President for Research and Extension.

On July 7, 2008, after the retirement of Dr. Dadivas as University President, Dr. Editha L. Magallanes was appointed as the second University President of Capiz State University. During the term of Dr. Magallanes,

THE PILLARS OF CAPSU



Dr. Ernesto V. Botin, the first president of the Panay State Polytechnic College

During his time as president, Dr. Botin worked hard to enhance and strengthen the faculty of the growing institution. Championing faculty development, he used to say that it is easier to build buildings than to build people. Perhaps this is due to the fact that he had to weather the odds for the sake of his colleagues. By and large, Botin's pursuit of enhancing the faculty despite the criticisms and difficulties merited him the eternal gratitude of those people who he had helped.

» Excerpts from the article "Dr. Ernesto V. Botin, Visionary Leader; 79" by Genalyn Baranda, Nuggets, Vol. 3 No. 1, April 2014

It is under Dr. Rochellir D. Dadivas' leadership when Capiz State University achieved many citations and accolades especially in the research development and extension upon the integration of HELs in the province. Continuing the legacy left by the previous administration, Dr. Dadivas pursued and enhanced existing programs established and gave way to further innovations in the institution.



Dr. Rochellir D. Dadivas, the first president of the Capiz State University



Dr. Editha L. Magallanes, the first female president of the Capiz State University.

When Dr. Editha Magallanes was reappointed president of the Capiz State University in 2012, it only reaffirmed her exemplary leadership that has eventually brought this thriving institution to prominence both in the national and the international stage.

Envisioning CAPSU as the center of academic excellence that renders quality service to the province and its constituents, Magallanes embarked on transforming the institution by prioritizing instruction, research, extension, and production through effective and efficient administration.

» Excerpts from the article "FULFILLING THE PROMISE: Making the Mark as SUC President" by Johnny Dariagan, Mark Glenn Villamor and Niño Manaog, Nuggets, Vol. 3 No. 1, April 2014

HISTORY



Dr. Editha C. Alfon, the current University President of Capiz State University.

Continuing the legacy that Dr. Magallanes left when she retired in July 27, 2016, her successor Dr. Editha C. Alfon, who after having been installed into office as University President of Capiz State University in September 8, 2016, further exemplifies her true dedication to quality service to the university with integrity, transparency, and accountability.

Dr. Alfon who rose from being a faculty member, a Registrar, a Campus Administrator, a Vice President for Academic Affairs, and now a University President, truly and completely prepared her to be one- a true and experienced leader. A very simple lady who intentionally looks at the person's capacity to lead, and willingly trains anyone who desires to be one.

her Vice Presidents were Dr. Aladino L. Leccio for Administration and Finance, Dr. Herminia B. Gomez for Academic Affairs and Dr. Geronimo L. Gregorio for Research, Development and Extension (RDE). Per Board of Regents' Resolution No. 1112, series of 2009, the chancellor positions were abolished in view of overlapping functions with the campus administrators.

Having been rated Outstanding by the Evaluation and Search Committee towards the end of her first term as University President in June 2012, Dr. Editha L. Magallanes was re-appointed as President of Capiz State University on July 7, 2012.

With the retirement of Dr. Gregorio, Dr. Cora F. Navarra replaced him as Vice President for Research, Development and Extension effective November 7, 2012. The untimely death of Dr. Cora F. Navarra, left the VP RDE office vacant. Dr. Pedro G. Gavino was then designated as the Officer-in-Charge on March 5, 2014 and assumed office on June 1 of the same year.

With the retirement of Dr. Herminia B. Gomez in September 17, 2014, Dr. Editha C. Alfon was designated as the Vice-President for Academic Affairs until September 7, 2016. And now, she serves as the University President after the retirement of Dr. Editha L. Magallanes.

Dr. Alfon holds the university presidency effective September 8, 2016 to date by virtue of Resolution No. 50, series of 2016. The three vice presidents of the new administration are Dr. Nilo D. Delfin as the VP for Administration and Finance, Dr. Susan O. Dangan as the VP for Academic Affairs, and Dr. Lucy A. Beluso as the VP for Research Development and Extension.

By virtue of BOR Resolution No 117, series of 2017, the post for Vice President for External Affairs and Linkages was created. Dr. Mary Ann B. Martelino was designated as the first Vice President for External Affairs and Linkages.



EXECUTIVE SUMMARY

The year 2018 is remarkably one of the most successful years in the existence of Capiz State University as it unstoppably work in addressing maximum clientele satisfaction in all its four-fold functions of instruction, research, extension and production.

EXECUTIVE SUMMARY

Capiz State University successfully served the 12,759 students among its graduate school, tertiary, post-secondary and secondary programs as it triumphantly produced 3,838 graduates, 1 was a recipient of Summa Cum Laude, 17 were Magna Cum Laudes and 243 Cum Laudes.

Considering the overall takers of all curricular programs with licensure examinations, the registered passing percentage was higher than the national passing rate. This is evidenced by the topnotchers that the university produced in the person of Engr. Kim Hilbert D. Antatico (6th Placer) for Civil Engineering, and Registered Master Electrician Rodrigo A. Billones, Jr. (6th Placer) in the Licensure Examinations given on May 6 and 7, 2018 and August 26, 2018, respectively.

Six (6) students enjoyed student mobility when they were accommodated for their internship abroad, specifically in Pattana Golf Club and Resort in Bangkok Thailand which commenced on November 6, 2018.

As the university continuously dreams for ISO Certification, at long last on November 27, 2018 the ISO Certificate of Registration (Certificate No.: AJA18-0166) was awarded to CAPSU after a series of assessment conducted on August 13-17, 2018.

The university submitted 10 curricular programs for AACUP accreditation and were granted Level II Reaccredited Statuses on August 1, 2018.

CAPSU never ceased from strategizing efforts so that all personnel are given due promotion considering their NBC-461 points. Thirteen (13) academic personnel and four (4) non-academic personnel were promoted to higher positions. Furthermore, 10 Instructor I positions and 15 non-academic positions were filled-up in 2018.

Different student services were provided to students through symposia, bloodletting activities, medical and dental examination and other services serving all the students.

For library development in 2018, libraries of the nine (9) campuses had purchased 843 titles of books totaling to 1,178 volumes.

Furthermore, continuous improvement of the physical set-up and facilities of the libraries was continuously undertaken like: repair and maintenance of buildings, improvement of furniture and fixtures, procurement of ICT facilities and office equipment, appliances, library automation, and database.

One hundred percent of the students also availed of the guidance and counseling services, 95% of them availed of Psychological Test, organized and trained peer facilitators, students' para-counselors for faculty, conducted career development and employment services, increased students' involvement in all activities, initiated activities in support to the administration, received various awards on student publication, attended seminar workshops in all levels.

The University garnered the GAWAD KALASAG grand championship on December 4, 2018 at the Camp Aguinaldo, Quezon City. CAPSU received a trophy and a grand prize of cash Php 300,000.00

The Socio-Cultural Office conducted annual activities that aim to provide school-based cultural activities in all levels. There were 19 activities conducted by the office (15 local, 1 regional, 2 national and 1 international).

On December 13, 2018 CAPSU Main Chorale was hailed as Best Chorale Group during the Aliw Award Ceremony.

On November 6-10, 2018, the university participated in the Culture and the Arts Conference and garnered various awards.

CAPSU was declared 2nd runner-up garnering 35 golds, 58 silvers, and 69 bronzes in various events in the PASUC VI Regional State College and Universities Athletic Association Sportfest and Conference on December 18-23, 2018.

The Research and Development and Extension Office (RDEO) of CAPSU, has been doing its best to hit the targets based on the performance indicators. The CAPSU faculty researchers completed 73 research studies on various areas on social sciences, natural/biological science, engineering, ICT and food development. Furthermore, 86 more studies were submitted to the Intellectual Property office of the Philippines (IPOPHL) through DOST-TAPI for Intellectual Property (IP) protection.

The University continuously collaborate with other agencies such as DA-BAR, DENR, DOST, NCCA, DILG, and WESVARRDEC among others. The PTV, a government network, chose the CAPSU's organic agriculture program funded by DA-BAR to be featured in its segment "Mag-Agri Tayo."

The role of Community Extension Services of Capiz State University is crucial in addressing existing and emerging challenges in the locality. CAPSU's extension services have evolved and adapted to the new environment on the development of capabilities of beneficiaries and other stakeholders in a wide variety of subjects that they need, including disaster preparedness, literacy and health, problem solving, management, entrepreneurship and decision making. With 295 skills training conducted and facilitated by the Extension Office of the RDE and campuses and satellite colleges which produced 16,592 beneficiaries from agriculture and fisheries sectors, PDL's, OSY, and rebel returnees, PWDs, and housewives.

Dr. Edna Nava was an awardee of GAWAD Katha-Likha Category of DOST-TAPC.

The IGP of the University has a net income of Php1,426,784.70. As to infrastructure, there were 35 projects completed.

EDITHA C. ALFON, PhD
University President

INSTRUCTION

The Office of the Academic Affairs establishes academic climate for quality instruction and serves as extension arms of the President in the conduct of organization's academic-related affairs.



ACADEMIC LANDMARKS

100%

OF THE CURRICULAR
PROGRAMS ARE ACCREDITED



6th Place

92.20%

KIM HELBERT D. ANTATICO
CIVIL ENGINEERING BOARD EXAMINATION



Top 6

RODRIGO A. BILLONES, JR.
REGISTERED MASTER ELECTRICIAN
EXAMINATION



ACADEMIC
LANDMARKS

CAPSU MAIN CHORALE
ALIW AWARDS

Best Chorale Group



CAPIZ STATE UNIVERSITY
20TH GAWAD KALASAG NATIONAL AWARDS

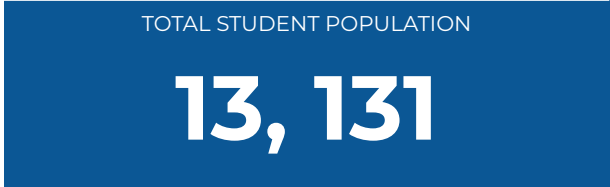
**Best Higher
Education Institution**

ENROLMENT



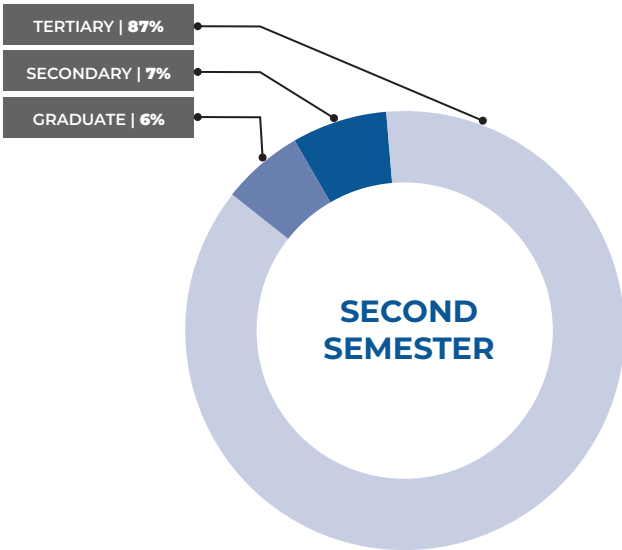
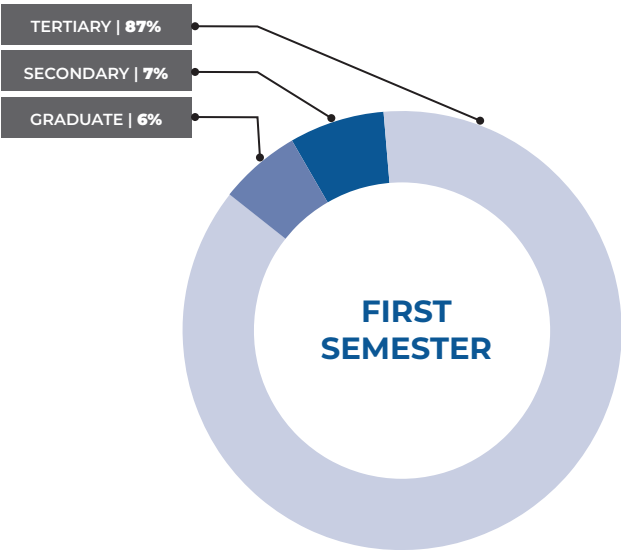
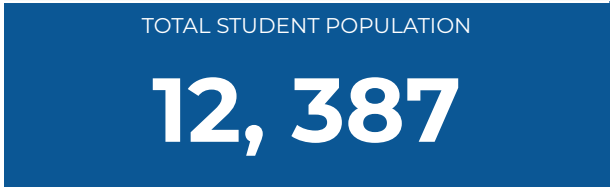
FIRST SEMESTER

Secondary	889
Tertiary	11,421
Graduate	821



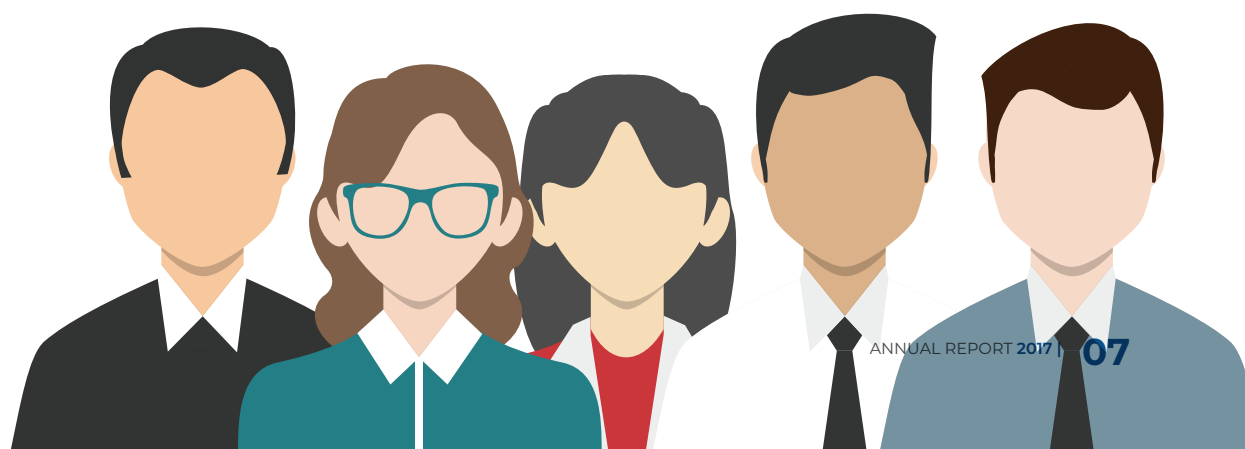
SECOND SEMESTER

Secondary	875
Tertiary	10,795
Graduate	717



SUMMARY OF ENROLMENT

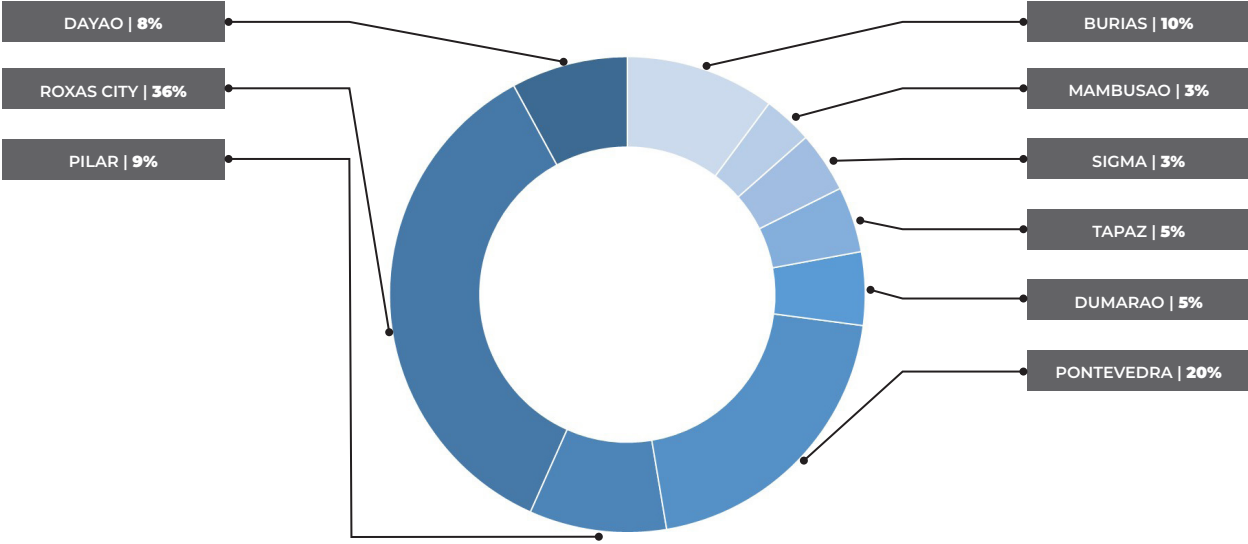
CAMPUS	SECONDARY	TERTIARY	GRADUATE	TOTAL
ROXAS CITY				
First Semester	660	4,609	380	5,109
Second Semester	645	3,855	316	4,816
DAYAO				
First Semester		1,505		1,505
Second Semester		1,414		1,414
PONTEVEDRA				
First Semester		2,088	176	2,204
Second Semester		1,957	171	2,128
PILAR				
First Semester		909		909
Second Semester		845		845
BURIAS				
First Semester	229	679	265	1,173
Second Semester	230	637	230	1,097
DUMARAO				
First Semester		568		568
Second Semester		534		534
MAMBUSAO				
First Semester		489		489
Second Semester		460		460
SIGMA				
First Semester		809		809
Second Semester		754		754
TAPAZ				
First Semester		365		365
Second Semester		339		339



GRADUATES

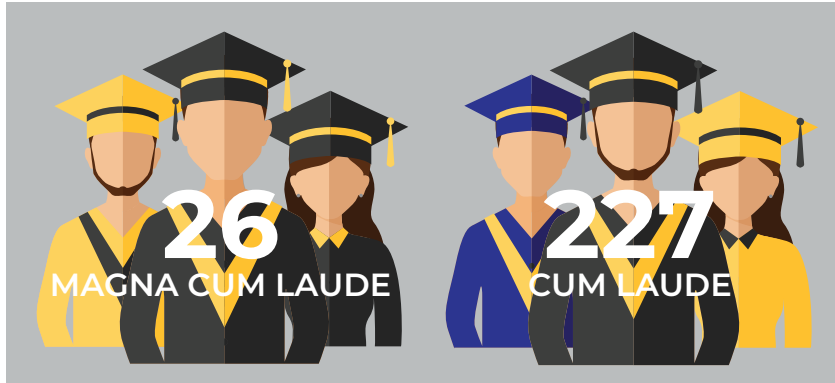
SUMMARY OF GRADUATES

CAMPUS	SECONDARY	PRE-BAC	TERTIARY	GRADUATE	TOTAL
ROXAS CITY					
	41	151	1027	25	1244
DAYAO					
			256	23	279
PONTEVEDRA					
		51	632	30	713
PILAR					
			328		328
BURIAS					
	10		303	44	357
DUMARAO					
			175		175
MAMBUSAO					
			118		118
SIGMA					
			145		145
TAPAZ					
			157		157
TOTAL	51	202	3,141	122	3,516



THE CLASS OF 2018

GRADUATION IN NUMBERS



LICENSURE EXAMINATION PERFORMANCE



KIM HELBERT D. ANTATICO
6th Place - 92.20%
CIVIL ENGINEERING BOARD
EXAMINATION



RODRIGO A. BILLONES, JR.
Top 6
REGISTERED MASTER
ELECTRICIAN EXAMINATION

LICENSURE EXAMINATIONS TAKEN

AgriLE	194
ArchLE	9
CELE	32
CLE	141
EELE	3
FTLE	15
LET	1055
MasterELE	4
MELE	19
REE	104
RME	52
SWLE	98
VLE	20

TOTAL NUMBER OF FIRST-TIME TAKERS

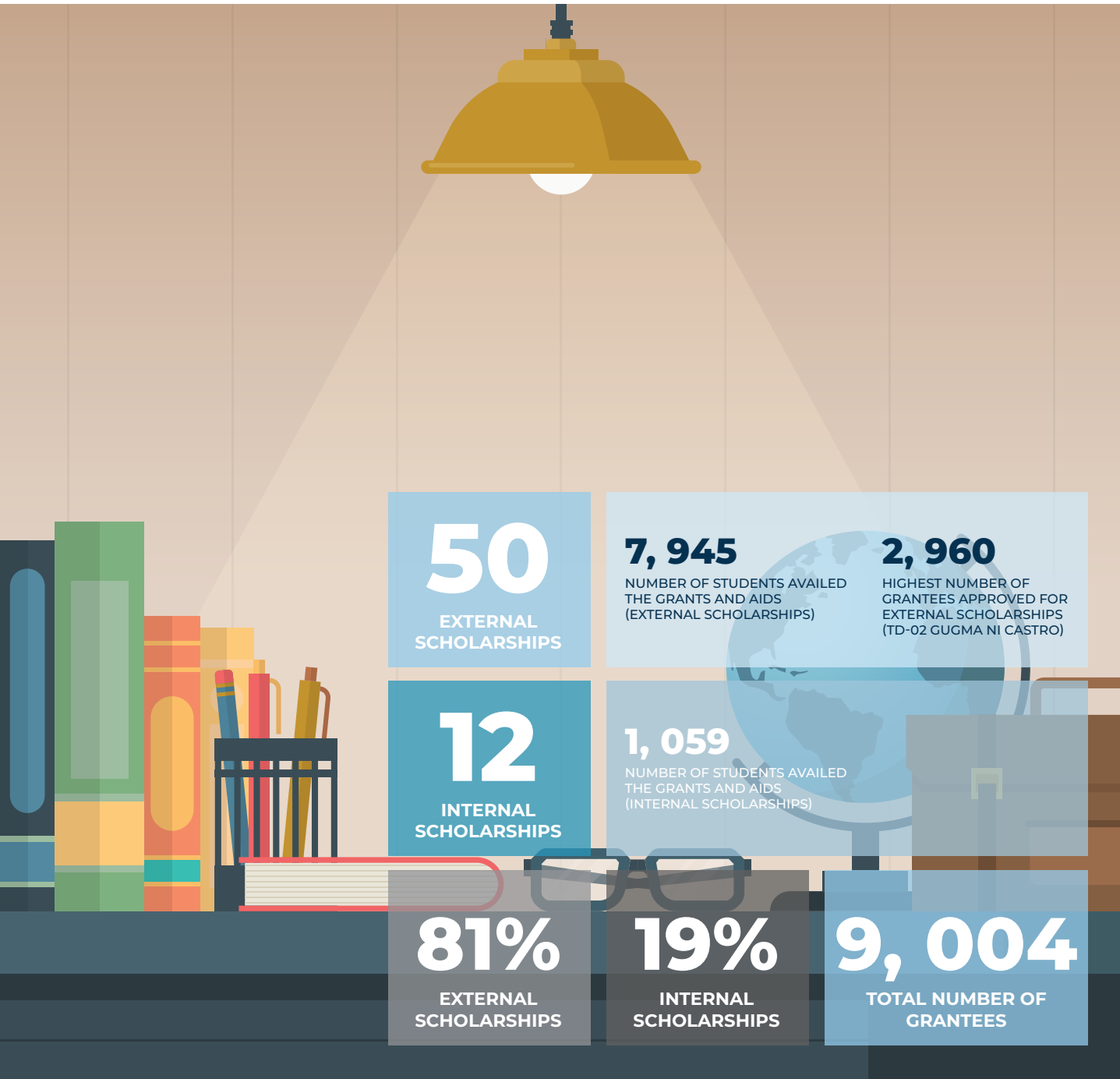
1,746

Overall Average of SUC and National Passing Percentage

CAPSU	36.9%
National	33.69%



SCHOLARSHIPS AND FINANCIAL ASSISTANCE



SCHOLARSHIPS AND FINANCIAL ASSISTANCE

INTERNAL SCHOLARSHIPS

Academic Scholar - FULL
Academic Scholar - PARTIAL
CAPSU-Funded Financial Assistance
Campus Publication/SSC/FLP
CAPSU Band/Drum & Lyre
CAPSU Chorale

Dependent of Barangay Officials
Entrance Scholar
Institutional Dependents
Bachelor of Science in Agriculture
Non-Academic Scholar
SCUAA/PASUC

EXTERNAL SCHOLARSHIPS

AIDEA Design Foundation
AFP EBSO
Aksyon Agad
Barangay Scholar
CSSGP-CD
DA ACEF
DILG
DOLE (SPES)
Dorado-Teroso Foundation
DOST
Dunganon
Ernesto Asay Yu Foundation Inc.
ESGP PA
GSIS
Hon. Roberto Palomar
Ikaw Mahal Ko
Iglesia ni Kristo
Kusog Sigmahanon
Kaagapay Educ. Initiative
LGU
Mambusao Scholar
NCIP
Pag-ulikid
PLDT Smart 2G (Gabay Guro)
Philippine Veterans Affairs Office

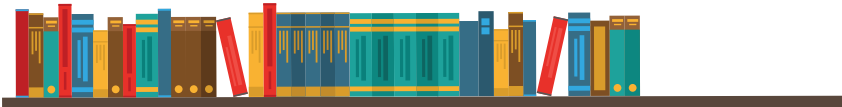
Pres. Roxas Scholar of the Brgy
Arancillo Family Scholar
Real Life
Salian's Foundation Inc.
Sigmahanon Foundation
SSGPCD
Sugar Regulatory Admin
Tapaznon sa America
TDP-SUC
TD-02 ANGKLA
TD-02 AVE
TD-02 GUGMA NI CASTRO
TD-02 Magdalo
TD-02 CHED
TD-02 Cong Billones
TD-02 PL
TD-01 Full Merit
TD-01 Half Merit
TD-DND CHED PASUC
TD-GAA
TESDA/TWSP
Tubungan Farmers Association
VIC Scholar
World Cultural Foundation
We Serve Philippines

LIBRARY SERVICES



SUMMARY OF BOOKS ACQUIRED

1,178 TOTAL NUMBER OF VOLUMES ACQUIRED



843 TOTAL NUMBER OF TITLES ACQUIRED

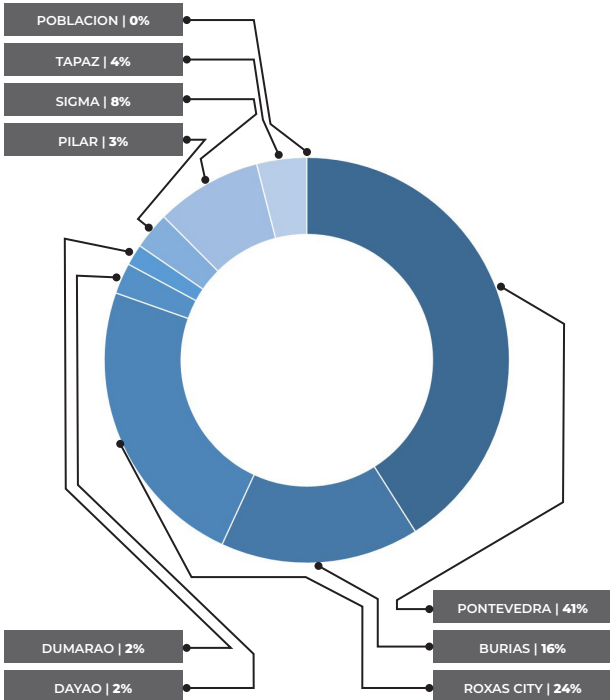
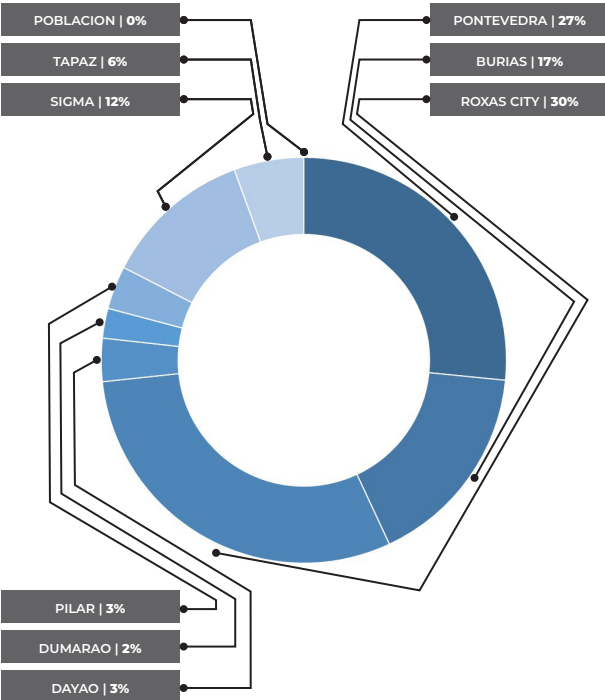


NUMBER OF TITLES PER CAMPUS

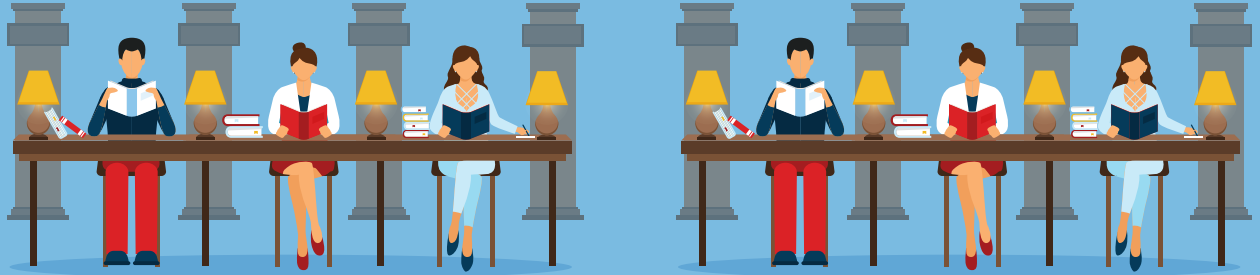
Pontevedra	224
Burias	139
Roxas City	255
Dayao	29
Dumarao	20
Pilar	29
Sigma	100
Tapaz	47
Poblacion	0

NUMBER OF VOLUMES PER CAMPUS

Pontevedra	483
Burias	187
Roxas City	277
Dayao	29
Dumarao	20
Pilar	35
Sigma	100
Tapaz	47
Poblacion	0



PHYSICAL SET-UP AND FACILITIES



1. Repair/Maintenance/Construction

- Construction of a two-storey library building for Pontevedra and Roxas City campuses; Repair and repainting of Gabaldon library building (Roxas); conduct of pest control/treatment (Pontevedra)
- Tiling of the library lobby (Dumarao) and floor (Tapaz)
- Expansion of the library area (Pilar)

2. Furniture and Fixtures:

- Acquisition of 2 divan sets and 2 charging counters, and re-upholstering of 1 sala set (Pontevedra), 1 display cabinet, 2 bookshelves, 2 newspapers stands, 45 pcs. Curtains (Burias); Reupholstering of sala set and purchased 2 units counter shelves (Dumarao); Purchase 1 book cart, 2 cork boards with frame, and one (1) LED clock (Tapaz); Acquisition of 10 reading tables (Poblacion); Acquisition of 1 unit IAMS LIC Library Digital Box (Dayao); Purchased 5 units desktop computers and one (1) printer (Sigma)

3. ICT Facilities

- Procurement of one (1) unit memory (4GB) and switch hub (24 ports), two (2) units heavy-duty UPS and one (1) server cabinet for the Closed Circuit Television (CCTV) (Pontevedra); Acquisition of one unit 3-in-1 printer (Roxas); Procurement of 1 laptop, 2 units desktop computers, 2 units barcode scanner (Burias); Purchased 2 units desktop computers (Dumarao); Purchased 1 unit desktop computer and 3-in-1 printer (Tapaz); Purchased 5 units desktop computers (Poblacion)

4. Office Equipment

- Procurement of one (1) unit 2HP air condition with inverter, one (1) unit DSLR camera, one (1) unit photocopying machine, and one (1) heavy-duty scanner (Pontevedra); Acquisition of one (1) unit heavy-duty scanner (Roxas); Procurement of 1 photocopying machine, installed 2 units aircon (Burias); Purchased one (1) unit DSLR camera (Dumarao); Installed one (1) 1.5 HP split-type aircondition unit (Tapaz); Installed Closed Circuit Television with four channel cameras (Dayao); Installed 3 aircondition units (Poblacion)

5. Appliances

- Procured ten (10) units orbit fans (Pontevedra); one (1) television (Dayao)

6. Library Automation

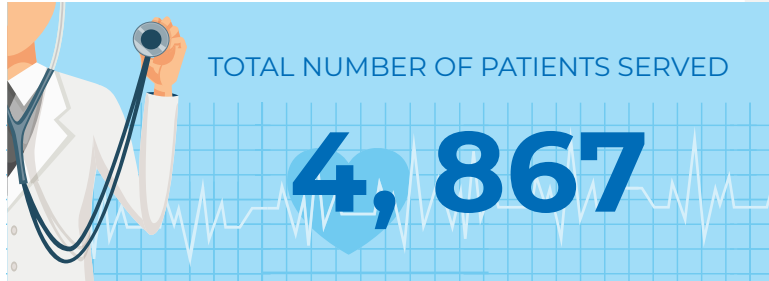
- Acquisition and installation of Destiny Library Manager (DLM) integrated library system (Pontevedra and Roxas City)

7. Database

- Upgrading of DOST STARBOOKS to SUPER STARBOOKS (all libraries except Roxas City & Poblacion)



MEDICAL/DENTAL SERVICES



4,612
STUDENTS



173
FACULTY/STAFF



56
PEDIATRICS



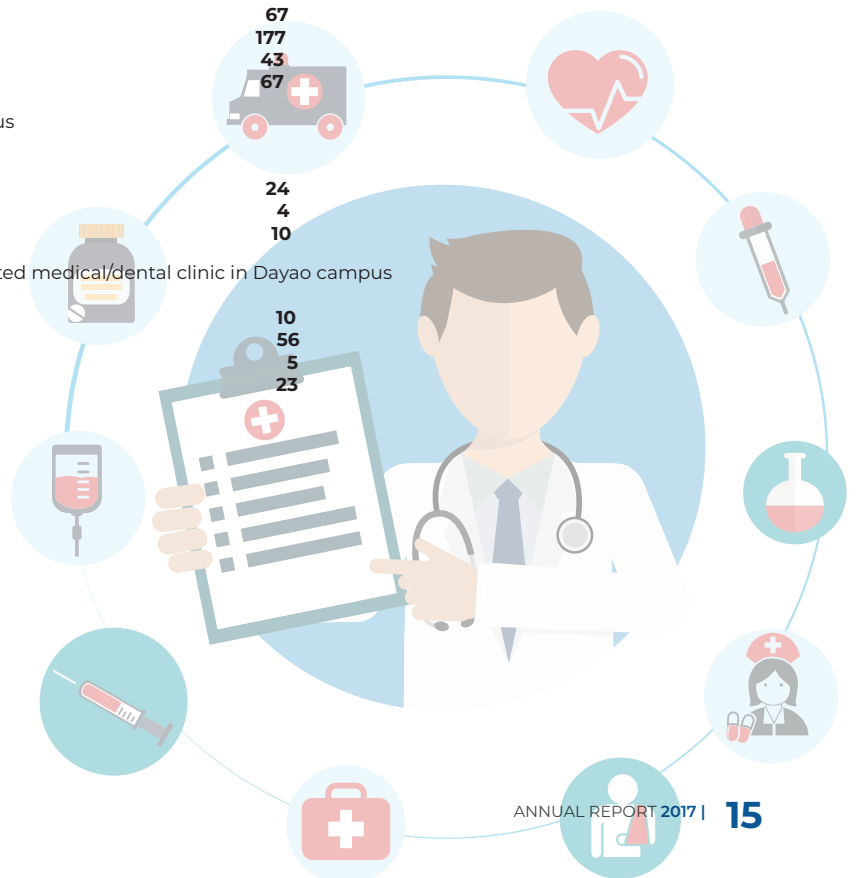
26
ADULT/COMMUNITY

ACTIVITIES AND ACCOMPLISHMENTS

JANUARY	<ul style="list-style-type: none"> HIV/AIDS Symposium - Main Campus Food Stalls and Dormitories on the Spot Monitoring Dance Exercises once a week Annual Medical Exam Medical Certificates Issued Out Patient Consultation 	<p>13 18 51</p>
FEBRUARY	<ul style="list-style-type: none"> Blood Letting Activity Dayao Campus Blood Letting Activity Main Campus Blood Letting Activity Pontevedra Campus Dance Exercises once a week Annual Medical Exam Medical Certificates Issued Medical for Enrollment Out Patient Consultation 	<p>118 successful donors 108 successful donors 61 successful donors</p> <p>69 124 2 46</p>
MARCH	<ul style="list-style-type: none"> Dance Exercises Annual Medical Exam Medical Certificates Issued Out Patient Consultation 	<p>once a week 66 167 18</p>
APRIL	<ul style="list-style-type: none"> Dance Exercises Annual Medical Exam Medical Certificates Issued Medical for Enrollment Out Patient Consultation 	<p>once a week</p> <p>319 119 14</p>
MAY	<ul style="list-style-type: none"> Dance Exercises Annual Medical Exam Medical Certificates Issued Medical for Enrollment Out Patient Consultation 	<p>once a week</p> <p>311 666 12</p>

ACTIVITIES AND ACCOMPLISHMENTS

JUNE	<ul style="list-style-type: none"> GAD: Training Workshop on Gender Responsive Management Dance Exercises once a week Annual Medical Exam Medical Certificates Issued 87 Medical for Enrollment 254 Out Patient Consultation 33
JULY	<ul style="list-style-type: none"> Blood Letting Activity Pontevedra Campus – 60 successful donors National Blood Donors Month Awarding Ceremony: 7th Annual Provincial Sandugo and Blood Olympics Awarding Ceremony: Dayao Campus, Main Campus, Pontevedra Campus, Pilar Campus, Burias Campus and Dumarao Campus. Earthquake and Fire Drill Dance Exercises once a week Annual Medical Exam – Medical Certificates Issued 386 Medical for Enrollment 190 Out Patient Consultation 84
AUGUST	<ul style="list-style-type: none"> Feeding program extension activity at Buntod Panay, Capiz. Medical examination of 22 children ages 2-5 years old. Dance Exercises once a week Annual Medical Exam Medical Certificates Issued 15 Medical for Enrollment 40 Out Patient Consultation 70
SEPTEMBER	<ul style="list-style-type: none"> Feeding program in Yatingan, Pontevedra and examination of 25 children ages 2-5 years old Inter-campus Meet Medical First Responders Training in Pontevedra campus Dance Exercises once a week Annual Medical Exam Medical Certificates Issued 844 Medical for Enrollment Out Patient Consultation 73
OCTOBER	<ul style="list-style-type: none"> Medical First Responders Training in Main campus Dance Exercises once a week Annual Medical Exam 67 Medical Certificates Issued 177 Medical for Enrollment 43 Out Patient Consultation 67
NOVEMBER	<ul style="list-style-type: none"> Dental CVAC in Dayao campus Dance Exercises once a week Annual Medical Exam Medical Certificates Issued 24 Medical for Enrollment 4 Out Patient Consultation 10
DECEMBER	<ul style="list-style-type: none"> Transfer to the new constructed medical/dental clinic in Dayao campus Dance Exercises once a week Annual Medical Exam 10 Medical Certificates Issued 56 Medical for Enrollment 5 Out Patient Consultation 23



SOCIO-CULTURAL/SPORTS SERVICES

PASUC VI CULTURE AND THE ARTS | NOVEMBER 6-10, 2018

The Socio-Cultural Service Office of Capiz State University conducted the annual activities that aim to provide students school-based cultural activities in different levels in order to promote their values of sportsmanship, camaraderie, honesty, and nation building. There were 19 activities conducted by Socio-Cultural Service Office: 15 local, one (1) regional, two (2) national and one (1) international. Last December 12 -14, 2018, CAPSU Main Chorale participated in the National Aliw Award Nights at the Manila Hotel in partnership with the Provincial Tourism and Cultural office of Capiz and other private agencies. CAPSU Main Chorale hailed as Best Chorale Group during the Award ceremony on Dec 13, 2018.

On November 6-10, 2018, the University participated in PASUC VI Culture and the Arts Conference and festival where CAPSU garnered 1st place in Chorale Singing, 1st Runner-up in Miss PASUC VI; 2nd place in on-the-spot painting, pencil drawing and folkdance; 3rd place in Instrumental Classical guitar, vocal duet, live band and radio drama; and 4th place in MR. PASUC VI, photo contest and contemporary guitar.

PASUC VI REGIONAL STATE COLLEGE AND UNIVERSITIES
ATHLETIC ASSOCIATION SPORTS FEST AND CONFERENCE |
DECEMBER 18-23, 2018



STUDENT AFFAIRS | ACHIEVEMENTS AND ACCOMPLISHMENTS



The Office of the Student Affairs provides programs, services, and initiatives that facilitate student development, learning, and success.

In January to December 2018, the Office of the Student Affairs served the 12,897 clients in availing the different services offered by the office. The office continuously supports, and develops students' welfare for lifelong learnings and success.

The office delivered various activities that develop the students holistically. The activities were monitored and evaluated in order to attain its success. Due to the proactive strategies implemented in every service delivered, the university achieves its vision and quality policy.

STUDENT INVOLVEMENT

Students who actively engage in university life are more successful academically and personally. That is why the University does its part to create and foster opportunities to spark the interest of every student.

Achievements and Accomplishments

- Increased the percentage of students' involvement in different student activities nearly 90% of the undergraduate population.
- Initiated and participated different organized activities to support the University related to leadership and civic engagement, environmental conservation, community development, culture, arts and sports, literacy and transfer of technology of the 95% of the student population.
- Received various awards on student publication for Regional and National competition on Journalism.
- Received various awards recognizing students achievements in international, national, regional, and local levels.
- 90% of the student population of the University participated in the GAD activity.
- 90% of the student population of the University participated in the Disaster Risk Reduction Management Drills and Trainings.
- Streamlining the student activities process through institutional assessment and Organization of International Standardization.
- 80% of the students participated in the advocacy activities related to health, women empowerment, child welfare, LGBTQ community, and knowledge transfer.
- Student researchers participated in the annual and campus student research symposium organized by the Office of Research and Development.

STUDENT MOBILITY

Achievements and Accomplishments

- Internship program abroad of the University sent 10 fourth-year BS Tourism and Hospitality Management students in recognized partner agencies in Thailand.
- 98% of the 4th and 5th-year students' local internship program in different recognized partner agencies is monitored and evaluated.
- Nearly 30% of the undergraduate students volunteered in different international, national and regional agencies in their advocacy activity.

STUDENT ORGANIZATION

The student organization services foster brotherhood, promote and protect students' rights and welfare for their lifelong success.

Achievements and Accomplishments

- The University recognized student organizations organized activities on general orientation, acquaintance party, and advocacy activities.
- Student leaders attended the BYLI Leadership training, 6th International Youth Assembly, International Conference of PACSA, the 7th Philippines I Transform! Young Leaders Convention (PITYLC), and Conference of Rizal Youth Leadership Institute.
- Student leaders and members of different student organizations submit their application for reaccreditation evaluated by the Office of the Student Affairs.
- Student organizations adopt their community for their extension activities.

STUDENT WELFARE SERVICES

Our services help create a supportive environment for students to feel at home in the university, confident in the classroom, and enable to pursue their passions.

Achievements and Accomplishments

Guidance and Counseling Services

- 100% of the students availed the guidance and counseling services.
- 95% of the students availed the Psychological Test.
- Organized and trained peer facilitators for students and para-counselors for faculty.
- Conducted the career development and employment services such as orientation on RA 10931, job placement orientation and job fair.

Economic Enterprise Development (EED)

- Initiated student enterprises for every accredited and recognized organizations.

QUALITY ASSURANCE | LEVEL (ACCREDITATION STATUS)

CAMPUS	LEVEL I	LEVEL II	LEVEL III	CANDIDATE	PSC
BURIAS	0	8	3	0	4
DAYAO	1	1	2	0	0
DUMARAO	1	4	0	0	0
MAIN	6	5	3	1	2
MAMBUSAO	1	3	0	0	0
PILAR	4	2	0	0	0
PONTEVEDRA	5	4	5	0	1
SIGMA	0	1	1	0	1
TAPAZ	0	2	0	0	1

LEVEL (ACCREDITATION STATUS)

CAMPUS	Components/Majors	Accreditation Status
BURIAS		
	Doctor of Education	Level II
	Doctor of Public Administration	Level II - Reaccredited
	Doctor of Philosophy	Agronomy, Animal Science Level II - Reaccredited
	Master in Public Administration	Level II
	Master in Management	Level II
	MS Gen Sci	For PSV
	MA Soc Sci	For PSV
	Master in Agronomy/ Animal Science	Level III - Reaccredited
	BS Business Administration	Level II - Reaccredited
	Bachelor of Public Administration	For PSV (NEW PROGRAM)
	BS Agriculture	Level III - Reaccredited
	BS Elementary Education	Level II - Reaccredited
	BS Secondary Education	English, Filipino, Mathematics, Gen Sci Level II - Reaccredited
	BS Agricultural Engineering	Level III - Reaccredited
	Bachelor of Physical Education	For PSV (NEW PROGRAM)



QUALITY ASSURANCE | LEVEL (ACCREDITATION STATUS)

DAYAO		
BS in Criminology		Level II - Re accredited
BS in Fisheries		level III - Re-accredited
BS in Computer Science		Level I Accredited
Bachelor of Elementary Education		Level III - Re-accredited
DUMARAO		
Bachelor of Elementary Education		Level II
BS in Agriculture	AnimalHealth	Level II
Bachelor of Secondary Education	Social Studies	Level II Accredited
BS in Criminology		Level II Accredited
DVM		Level I Accredited
MAMBUSAO		
Bachelor of Arts	English	Level II
Bachelor of Science in Computer Science		Level II
BS in Food Technology & Entrepreneurship		Level II
BS in Office Administration		Level I - Re-accredited
PILAR		
BS in Social Work		Level I - Reaccredited
BS in Business Administration		Level I - Reaccredited
BS in Information Technology		Level I - Reaccredited
BS in Agriculture		Level I - Reaccredited
BS in Hotel Restaurant Management		Level II - Reaccredited
BS in Elementary Education		Level II - Reaccredited
PONTEVEDRA		
Doctor of Philosophy in Agronomy		Level I Accredited
Doctor in Public Administration		Level I Accredited
Doctor of Education	Educational Management	Level III - Reaccredited
Master in Public Administration		Level I Accredited
Master of Science in Agronomy		Level I Accredited
Master of Arts	English, Filipino	Level I Accredited
Master in Management	Educational Management	Level III - Reaccredited
BS Agricultural Engeering		Level III - Reaccredited
Bachelor of Science in Hospitality Management		Level II - Reaccredited
Bachelor of Science in Agriculture	Crop Science, Animal Science	Level II - Reaccredited
BS in Business Administration	Financial Management	Level II - Reaccredited
Bachelor of Science in Computer Science		Level II - Reaccredited
Bachelor of Secondary Education	English, Filipino, Math	Level III - Reaccredited
Bachelor of Elementary Education		Level III - Reaccredited
Bachelor in Physical Education		For PSV (NEW PROGRAM)

LEVEL (ACCREDITATION STATUS)

MAIN		
Doctor of Education	Educational Management	Level II - Reaccredited
MA in Industrial Education	Indus. Arts, Home Eco.	Level I Accredited
MA in Education	MAPEH	Level I Accredited
MS in Criminal Justice		Level I Accredited
Master in Management	Educational Management	Level II - Reaccredited
Master in Public Administration		Level II - Reaccredited
Bachelor of Industrial Technology		Level III - Reaccredited
Bachelor of Secondary Education	English, Filipino	Candidate
Bachelor of Science in Architecture		Level II - Reaccredited
Bachelor of Science in Electrical Engineering		Level III - Reaccredited
Bachelor of Science in Mechanical Engineering		Level III - Reaccredited
Bachelor of Science in Business Administration	Marketing Management	Level II - Reaccredited
Bachelor of Science in Civil Engineering		Level I Accredited
Bachelor of Science in Entrepreneurship		Level I Accredited
Bachelor of Science in Accounting Technology		Level I Accredited
Bachelor in Physical Education		For PSV (NEW PROGRAM)
Bachelor of Technology and Livelihood Education		For PSV (NEW PROGRAM)
SIGMA		
BS in Tourism Management		Level II - Reaccredited
BS in Hotel and Restaurant Management		Level III - Reaccredited
Bachelor of Technical Vocational Teacher Education		For PSV (NEW PROGRAM)
TAPAZ		
Bachelor of Elementary Education		Level II - Reaccredited
BS in Agriculture	Crop Science, Animal Science	Level II - Reaccredited
Bachelor of Secondary Education	Mathematics	For PSV (NEW PROGRAM)



FACULTY



SUMMARY OF TRAININGS/ SEMINARS ATTENDED

CAMPUS	LEVEL		
	LOCAL	REGIONAL	NATIONAL/INTERNATIONAL
Roxas Main	51	56	52
Pontevedra	31	16	15
Dayao	15	23	18
Pob. Mambusao	15	12	9
Pilar	28	10	16
Sigma	21	15	14
Tapaz	22	17	18
Burias	52	29	23
Dumarao	51	21	25
TOTAL	286	199	190



EXTERNAL AFFAIRS AND LINKAGES

An international internship is an excellent way to gain the professional experience not possible in the home country. Students who had been immersed in the culture, language and traditions of a city abroad will not only boost their career prospects, but will also open their eyes to new international lifestyles that will develop their new positive perspectives in life. Having a global experience under their belt will widen their employability margins and will give prospective employers the clear idea that they are able to adopt professionally and personally to multi-cultural settings.

STUDENT INTERNSHIP PROGRAM

CAPSU, like other educational institutions, is mandated to provide holistic academic experience to its major clientele – the students. Student Internship is one of the programs being instituted by the University viewed to greatly contribute to the student's academic, career, and personal development. The internship program provides students with the educational experiences that will integrate theoretical ideas gained from studies in their respective programs into practice. It is through internship that students are made ready for employment and help jumpstart their career with invaluable learning experiences and opportunities.

An international internship is an excellent way to gain the professional experience, not possible in the home country. Students who had been immersed in the culture, language and traditions of a city abroad will not only boost their career prospects, but will also open their eyes to new international lifestyles that will develop their new positive perspectives in life. Having a global experience under their belt will widen their employability margins and will give prospective employers the clear idea that they are able to adopt professionally and personally to multi-cultural settings.

It is on the above-mentioned premises and contentions that CAPSU participated this year in the Student Internship Abroad Program (SIAP) for the 1st time in Thailand. Two (2) 4th year students from Pontevedra Campus taking up Bachelor of Science in Hospitality Management and four (4) 4th year students from Sigma Satellite College taking up Bachelor of Science in Tourism Management have passed and qualified the criteria set forth by the Foreign Host Training Establishment, the Pattana Golf Club and Resort with address at 99/89 Moo 9 Khoakansong, Sriracha, Chonburi, 20110, Thailand. The internship program started November 6, 2018 and will end April 25, 2019. The following students are the first participants of the Student Internship Abroad Program of the University.

Name of Students	Campus
Queenie Rose Ballesta	Sigma Satellite College
Erlinda Batuigas	Sigma Satellite College
Glevy Candido	Sigma Satellite College
Kaynelyn Tumlos	Pontevedra Campus
Sarah Billones	Pontevedra Campus
Marielle Bernardino	Pontevedra Campus





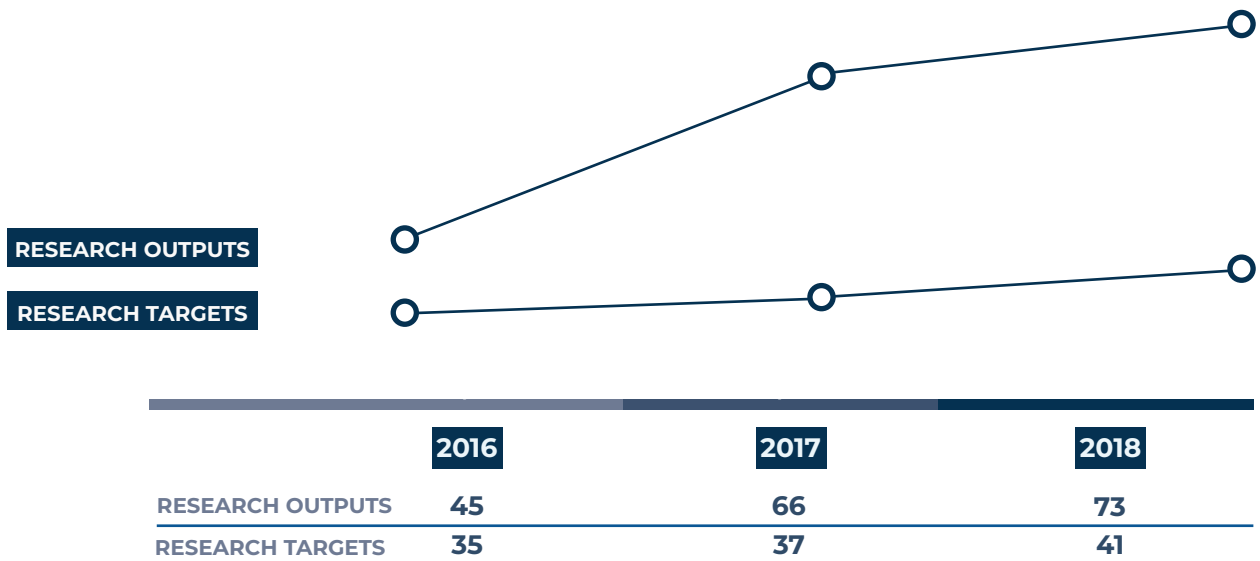
RESEARCH

Through the years, the University continuously focuses in conducting researches to discover new knowledge and improve technologies. The impact of research conducted by the University is monitored so that the next generation of graduates may be able to develop means in improving the current situation, practices and services adhering to the realization of the goals for national development.



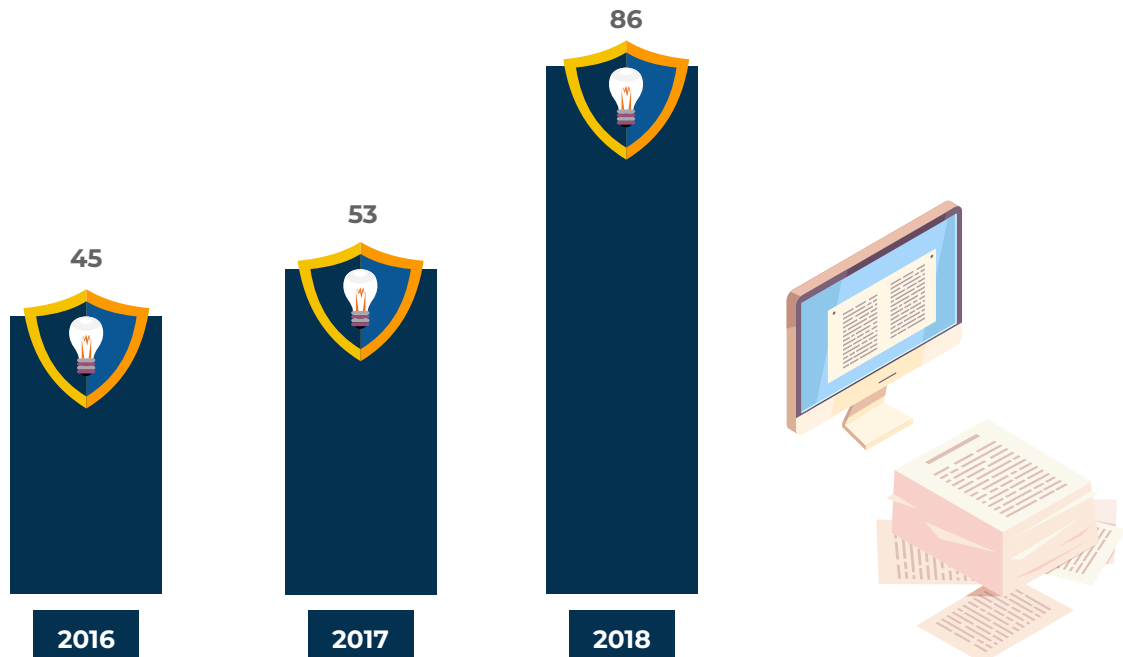
TIMELINE | COMPLETED RESEARCH

NUMBER OF COMPLETED RESEARCH VIS-A-VIS THE RESEARCH TARGETS OF THE UNIVERSITY



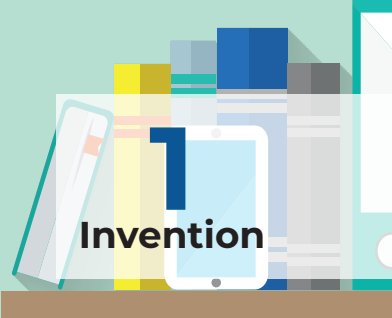
SUBMISSIONS FOR IP PROTECTION

NUMBER OF COMPLETED RESEARCH SUBMITTED FOR INTELLECTUAL PROPERTY (IP) PROTECTION OVER THE LAST THREE (3) YEARS

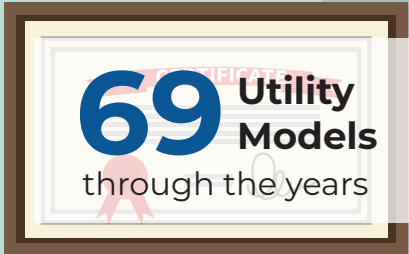


IP ASSETS

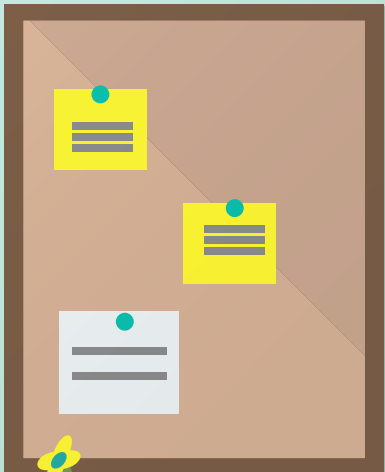
The Intellectual Property (IP) assets of the University has been growing in number in the past few years due to the active involvement of the faculty and staff in pursuit of development of new technologies with the intervention of the Intellectual Property Management Office (IPMO). As of 2018, CAPSU has a total of 69 Utility Models, 54 Copyrighted Materials and one Invention.



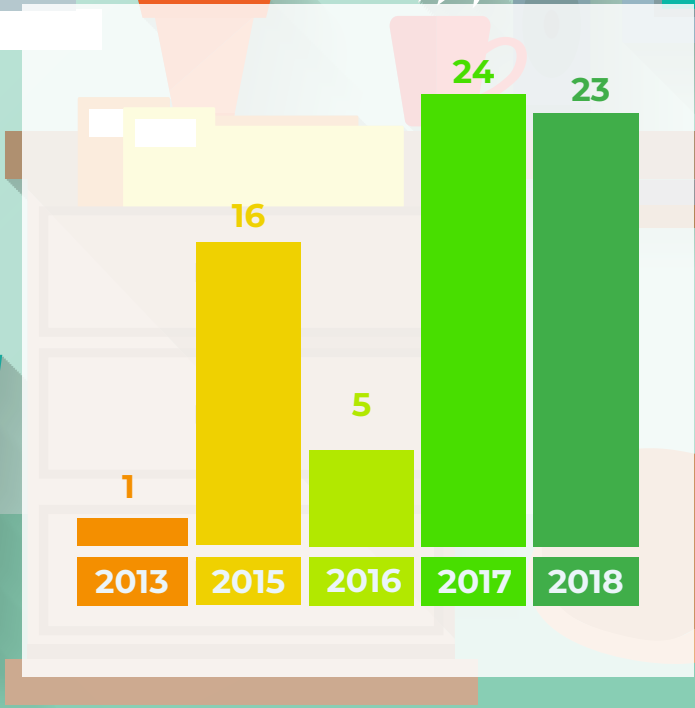
1
Invention



69 Utility
Models
through the years



53
Copyrights



PUBLISHED UTILITY MODELS



Dr. Lucy A. Beluso (left) and Dr. Edna M. Nava (right) during the awarding ceremony and distribution of Granted IP Certificates on October 25, 2018 at the Philippine International Convention Center (PICC) Pasay City.

NO.	TITLE	RESEARCHER/S	REGISTRATION NUMBERS
1	SQUID SQUASH PATTIES	LEGASPI, Jocelyn NAVA, Edna M. BELUSO, Lucy A.	2/2018/000253
2	SQUID POTATO PATTIES	BELUSO, Lucy A. LEGASPI, Jocelyn NAVA, Edna M.	2/2018/000254
3	SQUID SWEET POTATO PATTIES	LEGASPI, Jocelyn BELUSO, Ahzyl N. NAVA, Marevic P. BELUSO, Lucy A. NAVA, Edna M.	2/2018/000265
4	SQUID SQUASH LOAF	NAVA, Edna M. LEGASPI, Jocelyn BELUSO, Lucy A.	2/2018/000267
5	SQUID TARO LOAF	NAVA, Edna M. LEGASPI, Jocelyn BELUSO, Lucy A.	2/2018/000269
6	SQUID SWEET POTATO LEAF	LEGASPI, Jocelyn NAVA, Edna M. BELUSO, Lucy A.	2/2018/000270
7	A PROCESS OF PRODUCING GINGER-TURMERIC BLENDED TEA	ALBALADEJO, Reyma P	2/2018/000243
8	COMPOSITION OF GINGER-TURMERIC BLENDED TEA	ALBALADEJO, Reyma P	2/2018/000244
9	MAKAHIYA (Mimosa pudica) TEA WITH TAWA-TAWA (Euphorbia hirta)	VILLARRUZ, Ma. Dorothee J.	2/2018/000247
10	MAKAHIYA (Mimosa pudica) TEA WITH STEVIA	VILLARRUZ, Ma. Dorothee J.	2/2018/000249

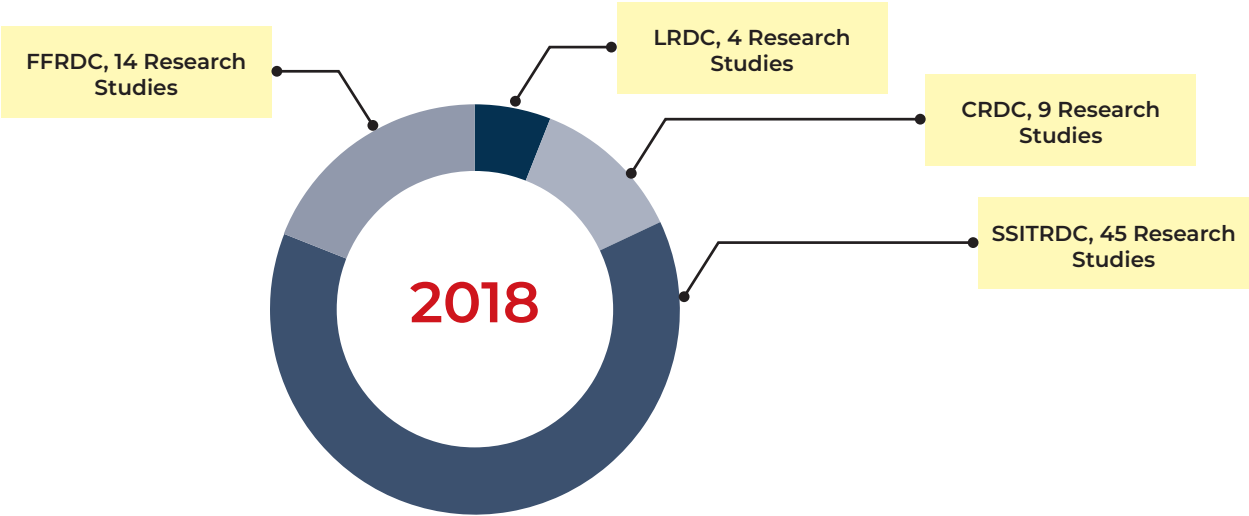
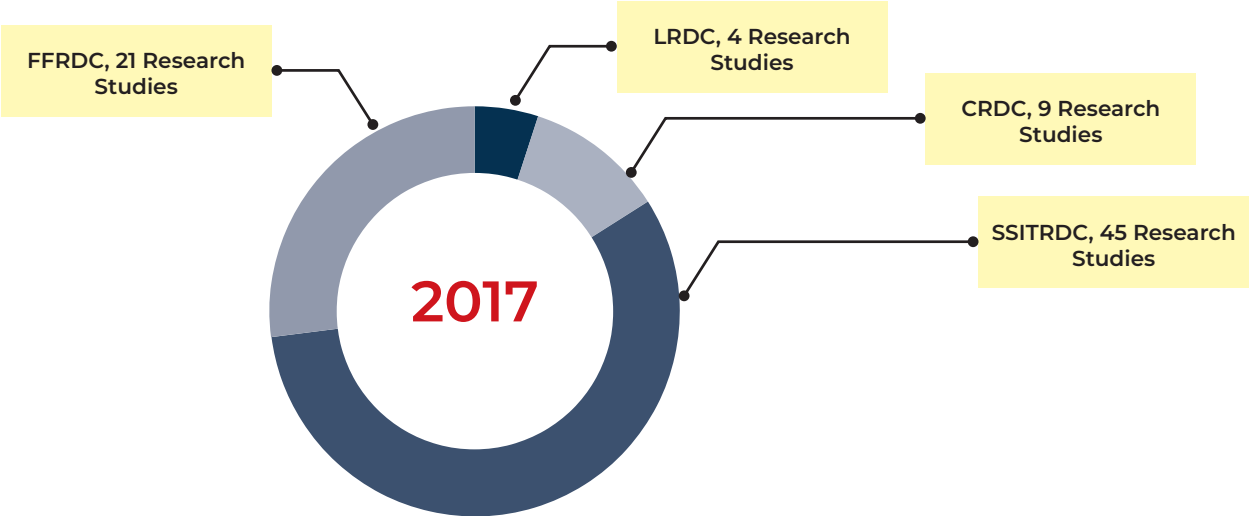
INTELLECTUAL PROPERTY MANAGEMENT OFFICE

11	MAKAHIYA (Mimosa pudica) TEA	VILLARRUZ, Ma. Dorothee J.	2/2018/000250
12	LEMON GRASS BEVERAGE ENHANCED WITH CALAMANSI	ALBALADEJO, Reyma P.	2/2018/000251
13	MAKAHIYA (Mimosa pudica) TEA WITH BASIL	VILLARRUZ, Ma. Dorothee J.	2/2018/000252
14	MUD CLAM IN EDIBLE OIL	BORGONIA, Evelyn B. DADIVAS, Hannah BALAJADIA, Melba B. DOLOR, Deony P.	2/2018/000255
15	AMARANTH PASTA	CAMPOS, Annalie G. MURGUIA, Jenny B. MAGALLANES, Jocelyn A.	2/2018/000257
16	GOLDEN WATERMELON-MANGO-CUCUMBER ICE CREAM	MURGUIA, Jenny B. MAGALLANES, Jocelyn A.	2/2018/000258
17	CURED SILAG (ANCHOVY)	BALAJADIA, Melba B. BORGONIA, Evelyn B. DADIVAS, Hannah	2/2018/000259
18	SQUID MUSHROOM CRUNCH WITH SWEET POTATO AND AGAR	NAVA, Edna M. BELUSO, Lucy A. LEGASPI, Jocelyn	2/2018/000264
19	VEGETABLE ICE CREAM WITH COCO MILK	LICATAN, Marjorie A. NAVARRA, Edna BRIONES, Elnor E. PIMENTEL, Stephanie S.	2/2018/000268
20	COMPOSITION OF ANCHOVY IN PALM OIL WITH TURMERIC	BALAJADIA, Melba B. BORGONIA, Evelyn B. DADIVAS, Hannah	2/2018/000272
21	A PROCESS FOR PRODUCING ROLLED BREADS FILLED WITH VEGETABLES	MAGALLANES, Jocelyn A. MURGUIA, Jenny B. BACALANGCO, Emelda	2/2018/000273
22	SQUID MUSHROOM CRUNCH WITH CASSAVA AND AGAR	BELUSO, Lucy A. NAVA, Edna M. LEGASPI, Jocelyn	2/2018/000276
23	COMPOSITION OF A SNACK FOOD WITH MUSHROOM AND COCONUT	LICATAN, Marjorie A. BRIONES, Elnor E. NAVARRA, Edna D. PIMENTEL, Stephanie S.	2/2018/000279



RESEARCH CENTERS | FUNDED RESEARCH

Since the establishment of the four centers, namely: Fisheries and Food Research, Development Center (FFRDC), Crop Science Research and Development Center (CRDC), Social Science & Industrial Technology Research Development Center (SSITRDC), Fisheries and Food Research Development Center (FFRDC), several studies have been internally funded. These funded studies passed through the University's In-house Review and upon completion presented in the University Research Symposium.



Citizen Satisfaction Index System for the Municipality of Dumarao, Capiz



In 2017, Capiz State University (CAPSU), in partnership with the Department of Interior and Local Government (DILG) conducted the Citizen Satisfaction Index System (CSIS) in Mambusao Capiz. The CSIS is a set of data tools designed to collect and generate relevant citizens' feedback on local governments' service delivery performance and on the citizens' general satisfaction.

Satisfied with the CAPSU team's performance, the DILG tasked the CAPSU pool of experts to conduct once more the CSIS in Dumarao for 2018.

The project is headed by Dr. Louis Placido F. Lachica (project manager) along with Prof. Malou D. Basquez (data processor), Dr. Leo Andrew B. Bicular, and Dr. Eimee D. Potato (field supervisors).

Lawig Visayas: Sakayan Kumbuyanay for Ati and Panay Bukidnon

Lawig Visayas, a collaborative project of CAPSU and the National Commission for Culture and Arts (NCCA), generally aims to provide Innovation Platform for IP Communities, specifically, to develop and implement various activities towards sustained socio-cultural and inclusive economic development of Ati and Panay Bukidnon cultural communities in Western Visayas. The project covers 13 towns in Western Visayas with Ati and Panay Bukidnon communities, namely, Sagay and Calatrava in Negros Occidental; Malay and Nabas in Aklan; Libacao, Hamtic and Burunaga in Antique; Jamindan, Dumarao and Tapaz in Capiz; Barotac Viejo and Calinog in Iloilo; and Jordan in Guimaras.





ORGANIC AGRICULTURE PROGRAM OF CAPIZ STATE UNIVERSITY



CAPSU's Organic Agriculture Program, funded by the DA-BAR, through the all-out efforts of the project team composed of 11 technical expert has produced new technologies and extended to the community for the past four years: 1) Formulated Organic Fertilizer; 2) Organic Sugarcane and sugar syrup; 3) Organic rice, corn, and vegetables 4) Organic chicken eggs and meat; and 5) Organic milkfish and fishery products.

These programs were hosted by CapSU Dayao, Pontevedra and Burias, and closely monitored by DA-BAR.

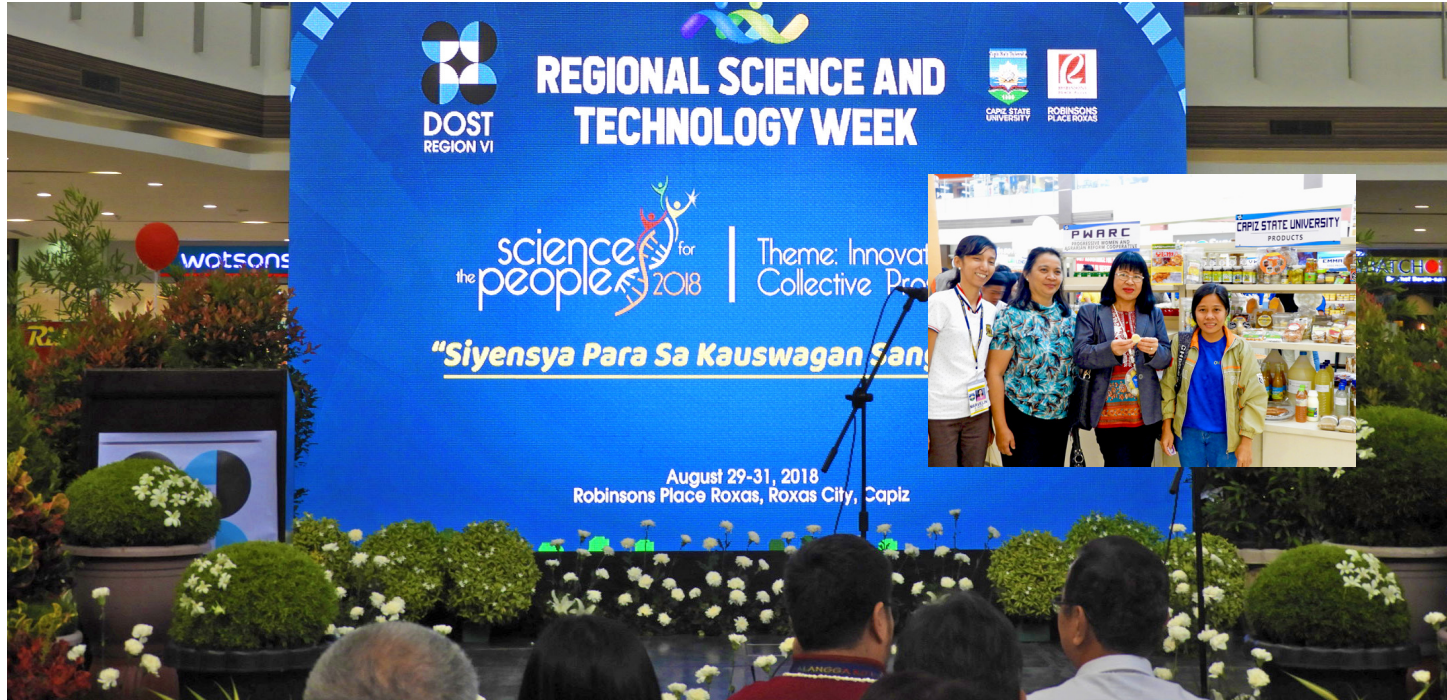
CAPSU's Organic Agriculture Program aims at developing new technologies on organic farming and extending these to the farmers and various stakeholders.

Among the trainings conducted were: trainings on Vermicomposting, Revitalizing the Soil, EM Concoctions Production, Revitalizing the Soil, EM

Concoction Production and Organic Corn Production, Vermicomposting Production, Organic Sugarcane and Corn Production, Organic Free Range Chicken Production and Feed Formulation.

On October 14-18, 2018, with the aid of the DA-BAR, CAPSU's organic agriculture program was chosen by the People's Television Network (PTV) of their TV program "Mag-Agri Tayo," focusing on the promotion of agriculture and aquaculture.

CAPSU co-hosts the DOST VI Regional Science and Technology Week and Launches Fisheries & Food Research and Development Center



The DOST Region VI held the Regional Science and Technology Week on August 29-31, 2018 at the Robinsons Place, Roxas City, Capiz in partnership with Capiz State University in order to bring science, technology and innovation nearer to the people.

The activity was graced by the DOST Secretary, Hon. Fortunato T. De la Peña and DOST VI Regional Director, Engr. Rowen Gelonga, the CAPSU President, Dr. Editha C. Alfon, and other SUC presidents in the region.

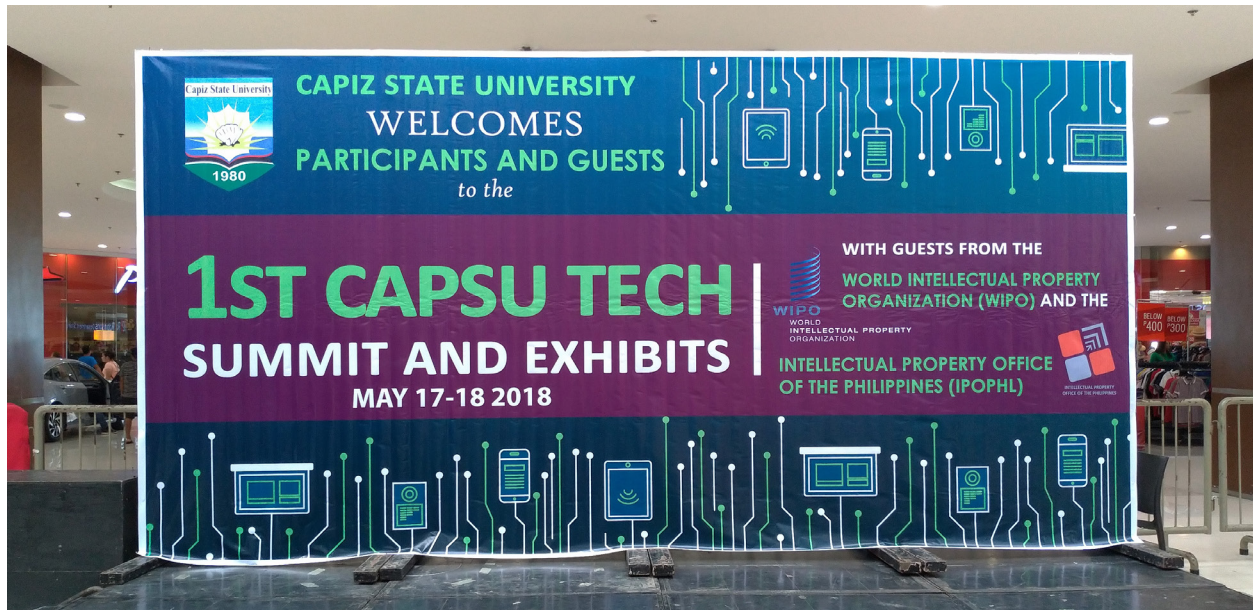
The Fisheries and Food Research Development Center (FFRDC) located at CAPSU Dayao was officially launched on August 30, 2018.

The event was graced by the DOST Secretary Hon. Fortunato T. De la Peña the DOST VI Regional Director, Engr. Rowen Gelonga, the CAPSU President, Dr. Editha C. Alfon, Dr. Editha L. Magallanes, former president of CAPSU, and other key officials of the University.



Dr. Edna M. Nava, (Left photo) FFRDC Director and (Right photo) Dr. Editha L. Magallanes, former CAPSU President, showcases the technologies of the FFRDC with DOST Secretary Hon. Fortunato De la Peña and DOST VI Regional Director Engr. Rowen Gelonga.

ACTIVITY/HIGHLIGHTS



CAPSU co-hosts 1st Technology Summit and Exhibits

The 1st CAPSU TECH Summit and Exhibits was conducted on May 17-18, 2018 with the aim on the creation of synergy among academic institutions and other agencies in enhancing the research and Intellectual Property (IP) culture which will consequently result in knowledge and technology transfer and possible creation of Research and Innovation Consortium in Capiz.

The two-day activity consists of lectures by WIPO experts/consultants and product/prototype exhibits. An open forum was also done to provide opportunity for the participants to discuss and clarify matters concerning the topics. There was also a one-on-one consultation with WIPO experts to help further the development of technologies. The activity was also participated by other HEIs in the province.



RDE Conducts Seminar-Workshop on Thesis Advising



The Seminar-workshop on Thesis Advising and Editing was conducted for nine (9) days across campuses starting May 7 to June 1, 2018 gathering some 314 faculty research advisers. The seminar-workshop aims to equip the thesis advisers the knowledge and skills to advance the students' performance in

conducting their theses and dissertations as a requirement in fulfilling their course. Thesis advising and editing play important roles for quality research outputs of the students for both the undergraduate and graduate levels.

The nine-day seminar-workshop was spearheaded by the Director for Training,

Dr. Adelfo Z. Virtudazo and three other directors of the University, Dr. Leo Andrew B. Bicular, Dr. Louis Placido F. Lachica and Dr. Hazel D. Joaquin dealing topics such as: 1) Principles of Thesis Advising; 2) Tips in describing percentage in a manuscript 3) Principles of Thesis Editing and 4) In-text citation and referencing.

Acorda Trains CAPSU Researchers on Writing Scientific Articles for Publication



JEZZIE ACORDA

Jezzie Acorda of the Philippine Society of Animal Science (PSAS), College of Veterinary Medicine, University of the Philippines (UP) served as the resource person during the three-day seminar-workshop on Writing Scientific Articles at CAPSU Central Administration, Dayao Satellite College on September 5-7, 2018.

The workshop aims at improving the writing skills of the faculty researchers to produce quality and publishable research papers. Outputs of the workshop will be included in the University's 2018 CAPSU Research Journal, Series of 2018 to be submitted for CHED JIP (Journal Incentive Program).

ACTIVITY/HIGHLIGHTS

CAPSU co-hosts WESVAARRDEC's 28th Research Symposium Research & Development Highlights



DR. LUCY A. BELUSO, VP for RDE, welcomes the participants coming from the different member institutions of WESVAARRDEC during the RSRDH 2018.



Capiz State University (CAPSU) held the Research & Development Highlights (RSRDH) of the Western Visayas Agriculture, Aquatic and Natural Resources Research & Development Consortium (WESVAARRDEC) at CAPSU Roxas City, Main Campus on December 7, 2018. This event is conducted annually by the consortium along with its partner member agencies. This year, a total of 24 quality research papers were presented. These researches are distributed in three categories, namely: social science, developmental and natural/biological science.



PHOTOS BY WESVAARRDEC

CAPSU Win Awards

CAPSU researchers won awards during the 28th Regional Symposium on Research & Development Highlights held at CAPSU Roxas City, Main Campus on December 7, 2018. (From Left) Dr. Sylvia I. Ozaraga - 1st Place (Development), Dr. Leo Andrew B. Bicular - 3rd Place (Soc. Sci.), Dr. Bede P. Ozaraga - 2nd Place (Development), and Dr. Ryan T. Sarimong - 2nd Place (Natural/Biological).



ANNUAL UNDERGRADUATE
STUDENT SYMPOSIUM



AWARDS

CSC recognizes CAPSU Researchers as Outstanding Government Workers under the Honor Awards Program



Dr. Bede P. Ozaraga and Dr. Ma. Sylvia I. Ozaraga, both faculty of the CAPSU Dumarao Satellite College were recognized by the Civil Service Commission (CSC) as Outstanding Government Workers under the Honor Awards Program during the celebration of the 118th Philippine Civil Service Anniversary.

The Ozaragas' research study focused on the composition of Botanical Dewormer. The award was realized through conducting a research project titled "Distribution of Ethnobotanical Anthelmintics for Free-Range Native Chicken" which helped farmers saved money and minimized their expenses with their deworming program since

the product was cheaper than other commercial dewormers.

The Ozaraga's were also recognized during the 2018 Outstanding Workers Awards at the Rizal Hall of Malacañan Palace on September 27, 2018.



(From left) President Rodrigo Roa Duterte, Dr. Bede P. Ozaraga, and Dr. Ma. Sylvia I. Ozaraga, pose for a photo during the 2018 Outstanding Government Workers Awards following the conferment ceremony at the Rizal Hall of Malacañan Palace on September 27, 2018.

INTERNATIONAL PRESENTATIONS

Cumulative Effects Assessment: A Management Prospective for Asian Multi-Functional Coastal Wetlands

Author/s: *Efren L. Linan*

Conference Title: *2nd Asia International Multidisciplinary Conference*

Date: *May 12-13, 2018*

Venue: *Faculty of Management, Universiti Teknologi Malaysia, Johor, Bahru, Malaysia*

Performance and Occurrence of Pest in the Different Rice Varieties Applied with Vermi Teas Brewed at Various Duration

Author/s: *Marilyn L. Bernabe & Salvacion J. Legaspi*

Conference Title: *Asia Pacific Sustainable Agriculture and Development Conference*

Date: *February 6-9, 2018*

Venue: *Asia Pacific Theological Seminary, Baguio City, Philippines*

Effect of Nitrogen Sources and Substrate Combination on the Yield and Quality of Vermicompost Using African Night Crawler (*Eudrilus eugeniae* Kinberg)

Author/s: *Ryan T. Sarimong & Salvacion J. Legaspi*

Conference Title: *Asia Pacific Sustainable Agriculture and Development Conference*

Date: *February 6-9, 2018*

Venue: *Asia Pacific Theological Seminary, Baguio City, Philippines*

Multiple Intelligence of Teacher Education Students

Author/s: *Erlyn F. Lauron*

Conference Title: *5th International Teacher Education Student Conference (TEStCon)*

Date: *March 10, 2018*

Venue: *Marco Polo Plaza Hotel, Lahug Cebu City*

Development, Quality Assessment and Shelf Stability of Vacuum Fried *Pleurotus ostreatus* (Jacquin) P. Kummer Mushrooms

Author/s: *Marife Hilapad*

Conference Title: *4th AFSA International Conference on Food Safety and Food Security*

Date: *August 1, 2018*

Venue: *Angkor Paradise Hotel, Siem Reap, Cambodia*



JOURNAL PUBLICATIONS

Effect of Integrated Nutrient Use on the Energetics and Economics of Sugarcane Production in Negros, Philippines

Authors: *Ryan T. Sarimong & Pearl B. Sanchez*
Journal Title: *Philippine Journal of Agricultural Economics*
Date of Publication: *January 2018*
Volume: 2 Issue: No. 1

Major Soil Series of Capiz, Philippines and their Suitable Crops

Authors: *Auralyn F. Balacase, Rodrigo B. Badayos, Pearl B. Sanchez, Erlinda S. Paterno & Pompe C. Sta. Cruz*
Journal Title: *Philippine Journal of Agricultural Economics*
Date of Publication: *January 2018*
Volume: 2 Issue: No. 1

Yield and Quality of Vermicomposting Using African Night Crawler (*Eudrilus euginiae* Kinberg) with Nitrogen Sources and Substrate Combinations

Authors: *Ryan T. Sarimong, Salvacion Legaspi*
Journal Title: *IAMURE International Journal of Ecology and Conservations*
Date of Publication: *December 2018*
Volume: 23 Issue: No. 1

Implication of Team Performance and Emotional Inteligence on Organization Development

Authors: *Ma. Dorothee J. Villarruz*
Journal Title: *Asian Academic Research Journal of Social science and Humanities*
Date of Publication: *July 2018*
Volume: 5 Issue: No. 7

Ultrasound Assisted Transesterification of Microalgae using Synthesized Novel Catalyst

Authors: *Alberto Paulo I. Cercado*
Journal Title: *Sustainable Environment Research*
Date of Publication: *September 2018*
Volume: 28 Issue: No. 5

Level of Work Motivation: Its Relationship to Job Performance of Non-academic Staff at CapSU System

Authors: *Freden S. Delgado, Felyn Mae G. Yap, Rosemarie L. Lucas*
Journal Title: *International Journal of Scientific and Research Publications*
Date of Publication: *September 2018*
Volume: 8 Issue: No. 9



INSTITUTIONAL AWARDEES



30th Annual University Research Symposium

Burias, Mambusao, Capiz
July 31, 2018

Best Paper in Social Science/Humanities and Education

EMMANUEL D. DAYALO

Exposition of Oral Tradition in Capiz
CAPSU Roxas City, Main Campus

Best Paper in Natural/Biological and Environment

RYAN T. SARIMONG & SALVACION J. LEGASPI

*Nutrient Balance and Soil Fertility Dynamics
of an Organic Corn Production*
CAPSU Roxas City, Main Campus

Best Paper in IT/ICT/Engineering Technology

BEDE P. OZARAGA & MA. SYLVIA I. OZARAGA

Botanical Dewormer for Free Range Native Chickens
CAPSU Roxas City, Main Campus

Best Paper in Food Technology

**CANDELARIA O. ARRO, DIONY G. CAHILIG, JOSELITO C.
SITJAR, & SEBASTIAN C. CADUCO**

*Development of Seafood Salt Granules Flavored with
Carrots and Cucumber*
CAPSU Roxas City, Main Campus

Best Poster

EMMANUEL D. DAYALO

Exposition of Oral Tradition in Capiz
CAPSU Roxas City, Main Campus

31st Annual University Research Symposium

Dayao Satellite College, Roxas City

November 29, 2018

Best Paper in Social Science/Humanities and Education

**MA. CONSUELO Y. YAP, MARIA SHEILLA D. SIMON,
ANNIE V. REYES, MARY GRACE GALAGATE & JENELYN
FAILANGCO**

*Awareness and Practices of Using Synthetic Polymers:
Input to Plastic Usage Guidelines*
CAPSU Roxas City, Main Campus

Best Paper in Natural/Biological and Environment

RYAN T. SARIMONG & SALVACION J. LEGASPI

*Soil Fertility Dynamics and NPK Balance
of an Organic Leaf Vegetable*
CAPSU Burias Campus

Best Paper in IT/ICT/Engineering Technology

ARLYN C. OLMO, JOE REY FRAC & MARILYN BERNABE

Development of Ginger Juice Crystallizer
CAPSU Burias Campus

Best Paper in Food Technology

**SNOWIE JANE C. GALGO, IANTHE MARIE P. BENLIRO,
& FATIMA Z. NUÑEZ**

Acceptability of Purple Sweet Potato Pickles
CAPSU Pontevedra Campus

Best Poster

ARLYN C. OLMO, JOE REY FRAC & MARILYN BERNABE

Development of Ginger Juice Crystallizer
CAPSU Burias



EXTENSION

Honing and developing of skills through extension services -trainings, conferences/seminars/ workshops especially in the rural areas are undertaken to alleviate poverty cases existing in the nearby communities.





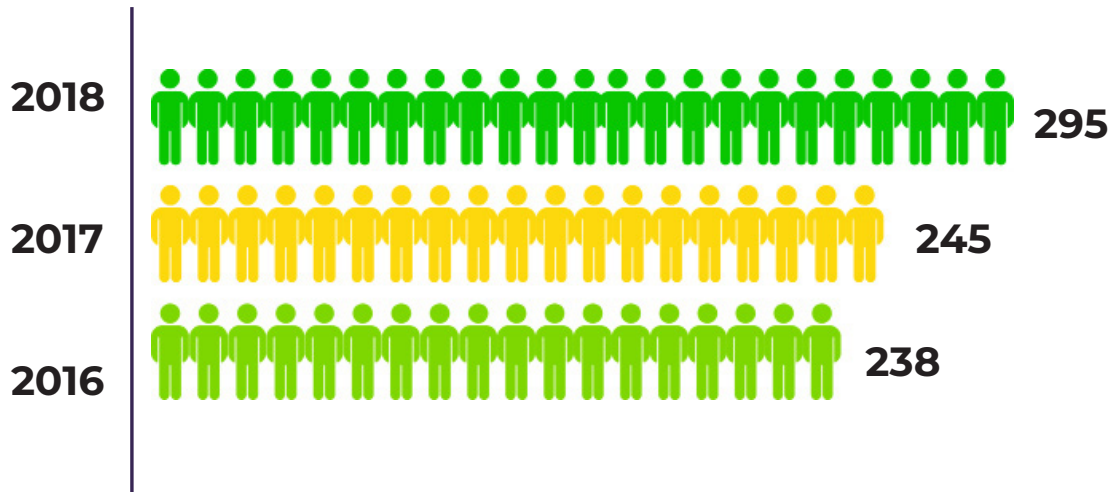
Capiz State University plays a catalyzing role, promoting and stimulating interactions between and within the Province of Capiz level.

It has always held that its contribution to nation-building must not be limited to providing inexpensive, quality education to the student constituency in the country. Contributing to the academe with relevant and up-to-date research and studies – both, by themselves, are already worth of note and merit – but also by working hand-in-hand with the different sectors of the society in an institutionalized civic engagement and extension service program that this year has helped and reached out to around 16, 620 beneficiaries.

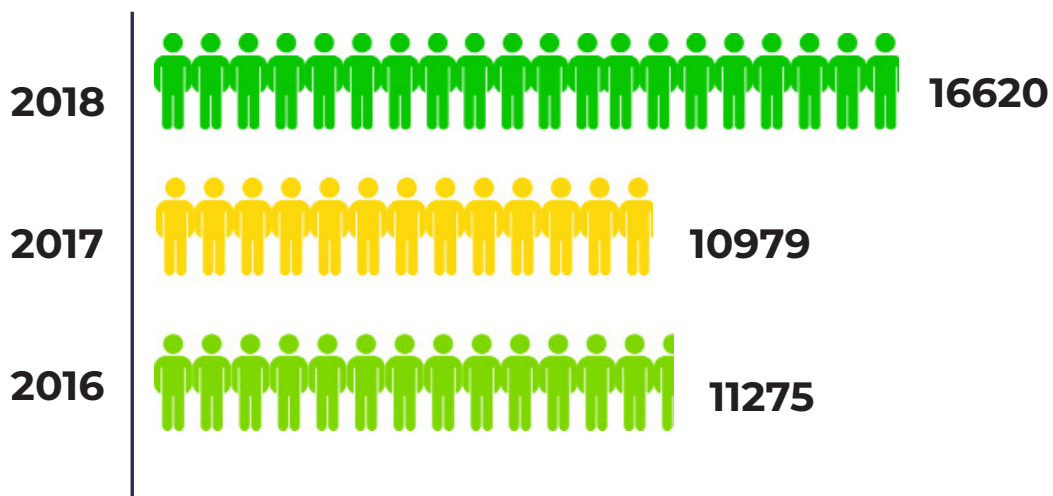
The programs range from Agriculture/ Livelihood and Entrepreneurship to Nutrition and Wellness, and Engineering works to Education/Arts and Culture. Separately, 2,958 clientele were provided with Technical Advice/Consultancy Service.

The University also disseminated the call for submission of extension proposals and some of those were approved and forwarded to either of the four (4) Research Centers for funding.

NUMBER OF TRAININGS ON SKILLS DEVELOPMENT

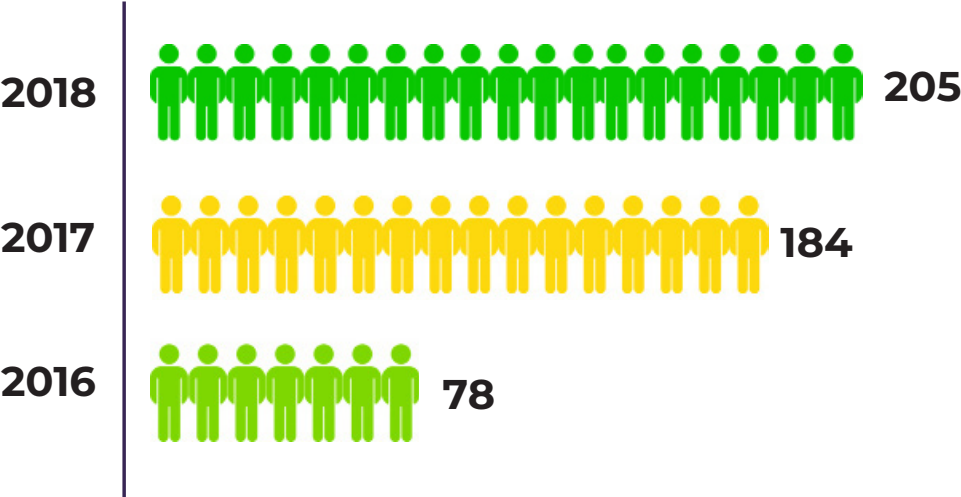


NUMBER OF BENEFICIARIES SERVED

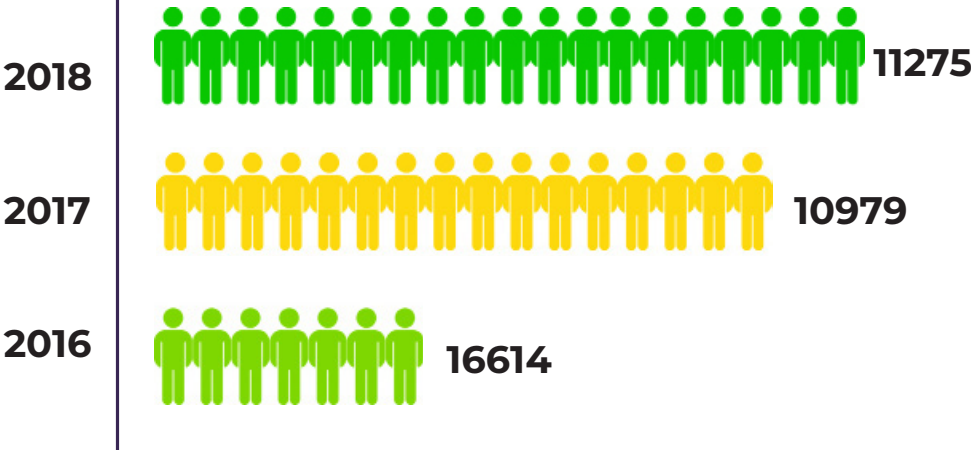


EXTENSION SERVICES

NUMBER OF CONSULTANCY SERVICES



NUMBER OF CLIENTS SERVED WITH TECHNICAL ADVICE



SUMMARY LIST OF AWARDS AND RECOGNITIONS

PRESENTER	TITLE OF SYMPOSIA	DATE	PLACE	AWARD	LEVEL	CAMPUS
Prof. Ma. Venus B. Lozada	30th Annual RDE University Symposium	31-Jul-18	Bermejo Hall, CAPSU Burias	First Runner Up	Local	Burias
Prof. Ma. Venus B. Lozada	9th PASUC EMC Regional Symposium	November 26 - 27, 2018	Zaycoland, Kabankalan City, Negros Occidental	First Runner Up (Humanities Category)	Regional	Burias
Mr. Jonan P. Burgos	29th University In House Review	22-Feb-18	CAPSU Main Campus	First Runner Up	Local	Pontevedra
Mr. Ronel O. Reproto	30th University RDE Symposium	31-Jul-18	CAPSU Burias	Best Paper and 2nd Runner Up Poster Category	Local	Pontevedra
Ms. Rechel C. Villagracia	30th University RDE Symposium	31-Jul-18	CAPSU Burias	2nd Runner Up Best Paper	Local	Sigma
Ms. Rechel C. Villagracia	29th University In House Review	November 26- 27, 2018	Zaycoland, Kabankalan City, Negros Occidental	First Runner Up Best Paper (Livelihood Category)	Regional	Sigma
Engr. Kenneth Occeno	9th PASUC EMC Regional Symposium	November 26 - 27, 2018	Zaycoland, Kabankalan City, Negros Occidental	BEST PAPER (Livelihood Category)	Regional	Main Campus



Engr. Kenneth Occeno won the Best Paper Award for Livelihood Category during the 9th Regional EMC Symposium held in Zaycoland Hotel, Kabankalan City last November 26-27, 2018.



EXTENSION HIGHLIGHTS | PER CAMPUS

SIGMA SATELLITE COLLEGE



The trainees in driving with their trainer, Prof. Rene L. Magbanua of CAPSU Sigma Satellite College.



The trainees in basic electrical installation with their trainer, Prof. Patrocenio A. Camarista Jr.



The trainees in beauty care during their culminating activity last January 25, 2018.



The trainees of pork dish preparation with their trainers, Prof. Ruth A. Mendoza, Prof. Susan N. Panes and Prof. Nelson A. Panes during their culminating activity.

DUMARAO SATELLITE COLLEGE



The College of Veterinary Medicine together with their students conducted a series of Rabies vaccination to different barangays in Dumarao, Capiz.



The trainees in beauty care offering their services to the faculty and staff of CapSUDumarao Satellite College during the International Women's Day Celebration last March 7, 2018.

EXTENSION HIGHLIGHTS | PER CAMPUS

BURIAS CAMPUS



In line with journalism, DepEd teachers requested for a training-workshop on Photography, Power Point Presentation Making, and IEC Materials Development conducted last September 15-16 of this year.



Municipal DRRM trains faculty and Staff of Burias Campus on disaster mitigation with actual demonstration.



On August 14, 2018 the extension department hosted the "Adlaw et Mangunguma ag Paghana sa Bag-o nga Teknolohiya sa Pagpanguma" at Brgy. Burias with 300 participants.

DAYAO SATELLITE COLLEGE

Training	Date	Venue	Participants
Bangus Deboning	March 16, 2018	Brgy. Balijuagan, Barangay Hall	Balijuagan Fisherfolks Association
Smoked Bangus	April 12, 2018	Brgy. Balijuagan, Barangay Hall	Balijuagan Fisherfolks Association
Fish Tocino-making	April 16, 2018	Brgy. Balijuagan, Barangay Hall	Balijuagan Fisherfolks Association
Seafood Processing and Sardines-making	May 29, 2018.	Boracay Tropics, Manggayad, Boracay Island, Malay, Aklan	Residents
Sardines-making and Deboning	July 3, 2018	Albasan, Numancia, Aklan	Residents
Kroepeck-making	July 25, 2018	Tulubhan Public Market, Manoc-Manoc, Boracay Island, Malay, Aklan	Residents
Tilapia-veggie in Oil Making	October 27, 2018	Dinginan, Roxas City	Kapitbayans of the Gawad Kalinga Village



EXTENSION HIGHLIGHTS | PER CAMPUS

BURIAS CAMPUS

On July 17, 2018, the Research and Extension offices of CAPSU Mambusao conducted a training on Bamboo Shoot at Brgy. Atiplo, Mambusao, Capiz.



Similarly, the Food Technology Department conducted a series of training from October 22-25, 2018. On October 22, 2018 was the Training on Table Skirting and Table Napkin Folding; on October 23, 2018 was the Training on Bangus Deboning; October 24, 2018 was the Training on Meat Processing; and on October 25, 2018 was the Training on Polvoron with Krill (Technology transfer activity) with information dissemination of the Completed Faculty and Student Researches.



ADMINISTRATION AND GOVERNANCE

The administration of the University is guided by the principle of efficiency of operations, effective management practice systems, and upholding high ethical standards of professionalism and the delivery of excellent services to its clientele.

IMPLEMENTED PROJECTS



FULLY IMPLEMENTED CAPITAL OUTLAY (INFRASTRUCTURE) PROJECTS FOR CY 2018

Completion, Construction and Rehabilitation of Dormitories	
Completion of Students Dormitory, CapSU Dumarao	1,215,960.06
Construction of Ladies Dormitory, CapSU Tapaz	2,418,673.72
Construction of Dormitory, CapSU Dayao	1,680,917.33
Repair of Mens Dormitory, CapSU Burias	2,186,868.00
Repair of Womens Dormitory, CapSU Burias	1,727,930.00
Fishpond Development and Modernization	
Fishpond Development and Modernization: Repair of Fishpond Gates and Dikes	4,937,190.00
Completion of Students Center	
Completion of Student Center, CapSU Dumarao	2,820,173.20
Construction and Rehabilitation of Administration Building	
Construction of Administration Building, CapSU Pilar	8,829,639.00
Rehabilitation of Administration Building, CapSU Dumarao	1,879,761.60
Completion of Computer Building	
Completion of Computer Building Phase IV, CapSU Pontevedra	4,346,709.95
Construction of School Buildings	
Construction of Technology Business Incubation (TBI) Center Building, CapSU Dayao	4,606,816.50
Construction of Agriculture Building, CapSU Tapaz	1,975,186.75
Construction of Two Storey Five Classroom School (CBA Building) – Phase 1, CapSU Roxas	3,245,028.60
Expansion of CoEd Building, CapSU Roxas	2,474,175.02
Reconstruction of Student Union Building, CapSU Burias	5,919,000.00
Construction of HRM Building, CapSU Sigma	4,697,094.50
Construction of Academic Building, CapSU Mambusao	7,859,616.55
Construction of Library Extension, Repair and Improvement of Structures and Facilities	
Construction of Library Extension, CapSU Roxas	4,303,553.28
Repair and Improvement of Structures and Facilities, CapSU Roxas	

IMPLEMENTED PROJECTS

Construction and Rehabilitation of Multipurpose Building	
Construction and/or Rehabilitation of Multipurpose Building, CapSU Burias	994,910.00
Completion of Central Administration Extension Building	
Completion of Central Administration Extension Building, Central Admin./Dayao	2,819,946.14
2018 Appropriation	
Renovation of College Building –Dental Clinic, CapSU Dayao	370,767.93
Renovation of College Building – Dental Clinic (Phase 2), CapSu Dayao	311,264.20
Construction of Canteen, CapSU Tapaz	1,256,088.78
Construction of Laboratory Building, CapSU Burias	6,094,047.61
STF	
Construction of 2-storey THM/Admin Building (Phase 1), CapSU Sigma	3,517,199.26
Improvement of Stockroom, Fabrication of Physical Science Laboratory Tables with Water & Gas Lines and Shower Rooms, CapSU Roxas	281,857.83
Proposed Speech Lab 2, CapSU Roxas	165,872.52
Proposed Repair Works in the Registrar’s Office, CapSU Roxas	179,794.26
Repainting of Dadivas Gymn, CapSU Roxas	147,200.00
Improvement of Graduate School Building, CapSU Mambusao	95,681.00
Repair of Nursery, CapSU Burias	88,496.00
Repair of Mushroom Building, CapSU Burias	39,960.00
Green House Construction, CapSU Burias	290,284.55
Repair of BEED CR and Completion of Homemaking Room, CapSU Pilar	263,850.00
2018 On-Going Projects	
Repainting of Opina Building, CapSU Roxas	1,126,407.06
Proposed Library Repair, Maintenance & Restoration, CapSU Roxas	972,238.25
Construction of UTM Building, CapSU Roxas	749,241.78
Renovation of Supply Office and Administration Office, CapSU Roxas	583,267.74
Proposed Renovation of CapSU Main Canteen, CapSU Roxas	489,624.77
Construction of Two Storey Five Classroom School Building (CBA Building) Phase 2, CapSU Roxas	2,822,004.00
Construction/Repair/Rehabilitation of Academic Building (CoEd Building Extension), CapSU Roxas	5,000,000.00
Construction of 3-storey CBA Building, CapSU Roxas	9,656,383.00
Repair of the Computer Education Building, CapSU Dumarao	2,999,999.50
Construction of Library Building, CapSU Pontevedra	4,998,995.20



PERSONNEL DEVELOPMENT



The administration is really trying its best so that everyone finds his way through promotion considering the points that academic personnel gained based on their NBC 461 points. However for non – academic personnel, for as long as there are vacant position, everyone is given the chance to apply and pass the screening conducted by the promotion and selection board based on the Merit System of the University.

As of 2018, ten (10) Instructor I positions were filled up considering vertical articulation.

For non – teaching personnel, there were 15 position filled –up in the same year: one (1) College Librarian, 2 Guidance Counselor III; 2 Administrative Officer; 4 Administrative Aide; 2 Administrative Aide III; 1 Administrative Aide VI; one each for Farm Worker, Food Services Supervisor and Nurse II.

Thirteen (13) academic personnel were promoted in 2018. One was promoted to Associate Professor V; 2 Associate Professor IV; 3 Associate Professor I; 3 Assistant Professor I; 1 Instructor III and 3 Instructor I.

Four (4) non –academic personnel had the chance of being promoted to Administrative Aide VI, Administrative Officer II and Administrative Officer I.

QUALITY MANAGEMENT SYSTEM



Capiz State University is officially granted ISO Certificate of Registration on November 27, 2018 bearing the Certificate no. AJA – 18 – 0166 after a series of Standard Audit conducted in different audit sites in the University last August 13 – 17, 2018.



GENDER AND DEVELOPMENT

The GAD office had the chance to be part of the five (5) national seminar workshop on social orientation gender Identity, 10th national conference on Women's Conference and Gender Studies, Public Forum on Human Trafficking, Values Restoration Program and Handling Sexual Harassment in the School Campus.

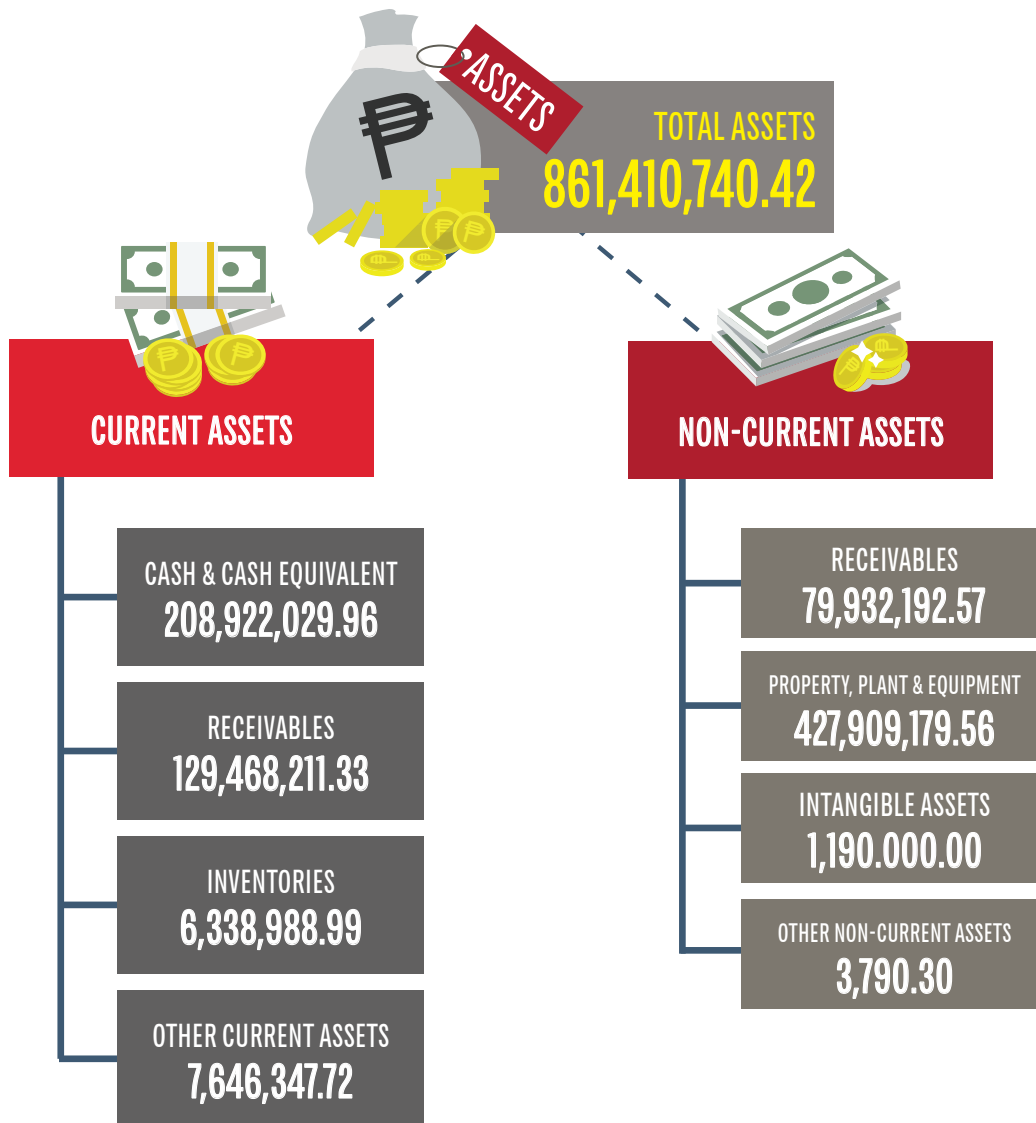
Aside from the regular meetings conducted by the GAD Office, there were series of Seminar/Workshops conducted in the nine (9) campuses of Capiz State University; Training workshop on Gender Responsive Management, Symposium on RA 7877, Seminar – Workshop on Campus – Based Sexual Harassment Cases, GAD Planning and Budgeting and different Laws and Legislations on Gender Mainstreaming Initiatives.



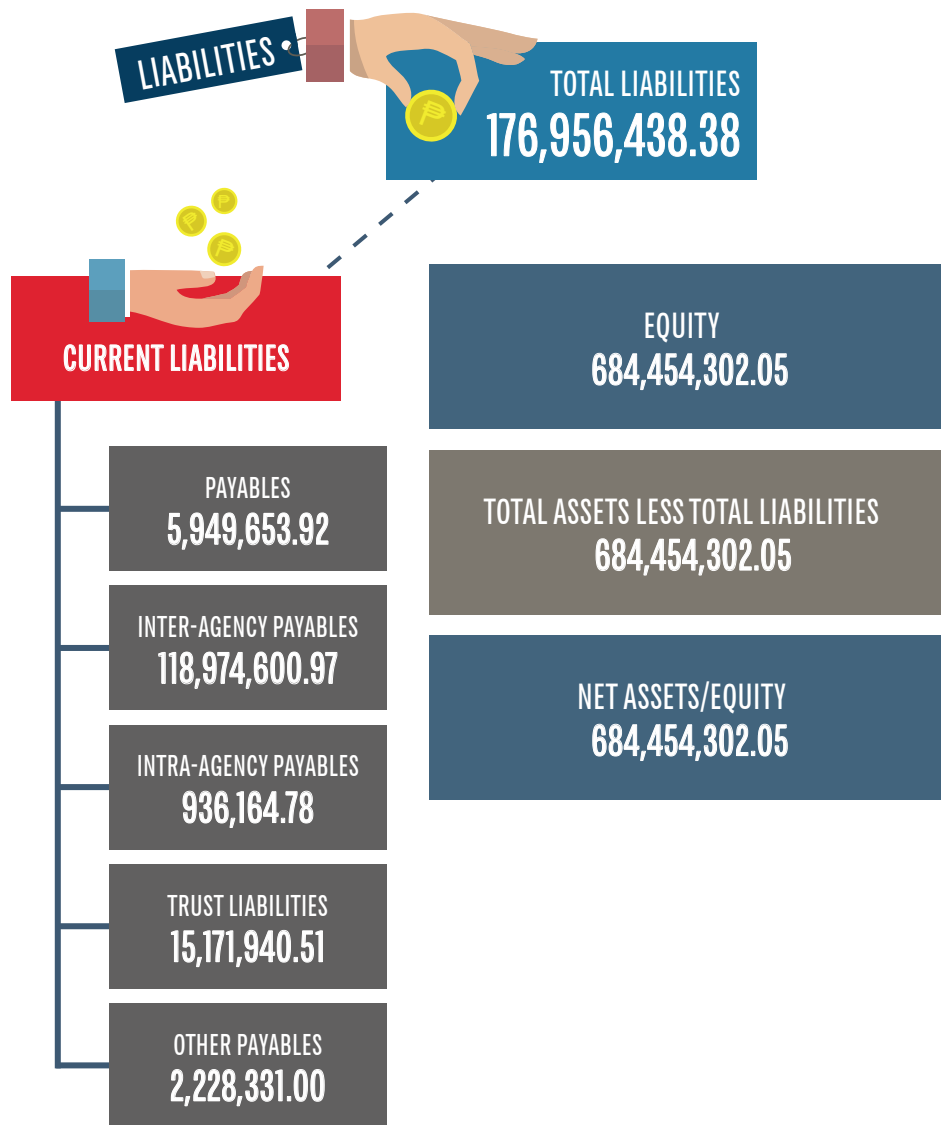
FINANCIAL RESOURCES

STATEMENT OF FINANCIAL POSITION

AS OF DECEMBER 31, 2018



FINANCIAL RESOURCES





PRODUCTION

The IGP's existence contributes to the good standing and image of the University. It gives an indelible impression to the general public and the government that the University has the capability to source out funds to augment meager resources by engaging in the IGPs and not be totally dependent on government subsidy/allocations.

INCOME GENERATING PROJECTS

STATEMENT OF PROFIT OR LOSS

BURIAS									
	PIGGERY	COCONUT	MUSHROOM	RICE	CROPS	LAYER	TOTAL		
Gross Income	205,340.00	140,296.00	13,000.00	222,525.65	6,107.00	28,950.00	616,218.65		
Expenses	179,542.50	110,484.86	27,990.00	256,105.03		47,575.16	621,697.55		
Net income/loss	25,797.50	29,811.14	(14,990.00)	(33,579.38)	6,107.00	(18,625.16)	(5,478.90)		
PONTEVEDRA									
	FISHPOND	SUGAR CANE	RICE	LAYER	DAIRY	INTERCROP	DRAGON FRUIT	STALL/FADC	TOTAL
Gross Income	445,410.50	770.00	18,619.98	48,902.42	50,281.00	2,044.89	1,043.85	316,847.00	883,919.64
Expenses	701,436.74	132,300.01	52,732.43	273,669.43	5,963.00	56,370.00	29,100.00	22,660.00	1,274,231.61
Net income/loss	(256,026.24)	(131,530.01)	(34,112.45)	(224,767.01)	44,318.00	(54,325.11)	(28,056.15)	294,187.00	(390,311.97)
ROXAS									
	CANTEEN	RENTALS						TOTAL	
Gross Income	1,539,988.00	227,850.00						1,767,838.00	
Expenses	1,305,254.37	49,825.00						1,355,079.37	
Net income/loss	234,733.63	178,025.00						412,758.63	
DAYAO									
	FISHPOND	CRIM REVIEW	CANTEEN	FOODCOURT	PHOTOCOPIER			TOTAL	
Gross Income	347,759.50	919,000.00	89,924.25	43,940.00	12,000.00			1,412,623.75	
Expenses	484,805.50	503,544.20	12,500.00					1,000,849.70	
Net income/loss	(137,046.00)	415,455.80	77,424.25	43,940.00	12,000.00			411,774.05	
SIGMA									
	CANTEEN	TRAVEL & TOURS	STALLS					TOTAL	
Gross Income	65,092.00	454,004.50	106,260.00					625,356.50	
Expenses	29,950.00	417,899.82						447,849.82	
Net income/loss	35,142.00	36,104.68	106,260.00					177,506.68	
DUMARAO									
	CANTEEN	BAMBOO						TOTAL	
Gross Income	28,030.00	1,890.00						29,920.00	
Expenses									
Net income/loss	28,030.00	1,890.00						29,920.00	
PILAR									
	TABLES & CHAIRS	SELLING OF COW	STALLS					TOTAL	
Gross Income	89,170.00	25,100.00	28,000.00					142,270.00	
Expenses									
Net income/loss	89,170.00	25,100.00	28,000.00					142,270.00	
TAPAZ									
	VENUE RENTALS	ANIMAL SALES	COCONUT SEEDLINGS	STALLS				TOTAL	
Gross Income	156,795.00	25,000.00	3,470.00	1,800.00				187,065.00	
Expenses	51,601.58							51,601.58	
Net income/loss	105,193.42	25,000.00	3,470.00	1,800.00				135,463.42	
MAMBUSAO									
	RENTALS							TOTAL	
Gross Income	123,050.00							123,050.00	
Expenses	-								
Net income/loss	123,050.00							123,050.00	
CENTRAL OFFICE									
	PRINTING PRESS							TOTAL	
Gross Income	1,407,490.00							1,407,490.00	
Expenses	1,311,844.21							1,311,844.21	
Net income/loss	95,645.79							95,645.79	



SUMMARY OF BOARD RESOLUTIONS



SUMMARY OF BOARD RESOLUTIONS



55th REGULAR BOARD MEETING
 March 8, 2018
 CHED CENTRAL OFFICE, C.P. GARCIA AVENUE,
 DILIMAN, QUEZON CITY

Accepted	1
Adopted	3
Approved	7
Approved as Amended	1
Confirmed	2
Corrected	1
Deferred	5
Granted Authority	6
Noted	1

56th REGULAR BOARD MEETING
 June 22, 2018
 CHED CENTRAL OFFICE, C.P. GARCIA AVENUE,
 DILIMAN, QUEZON CITY

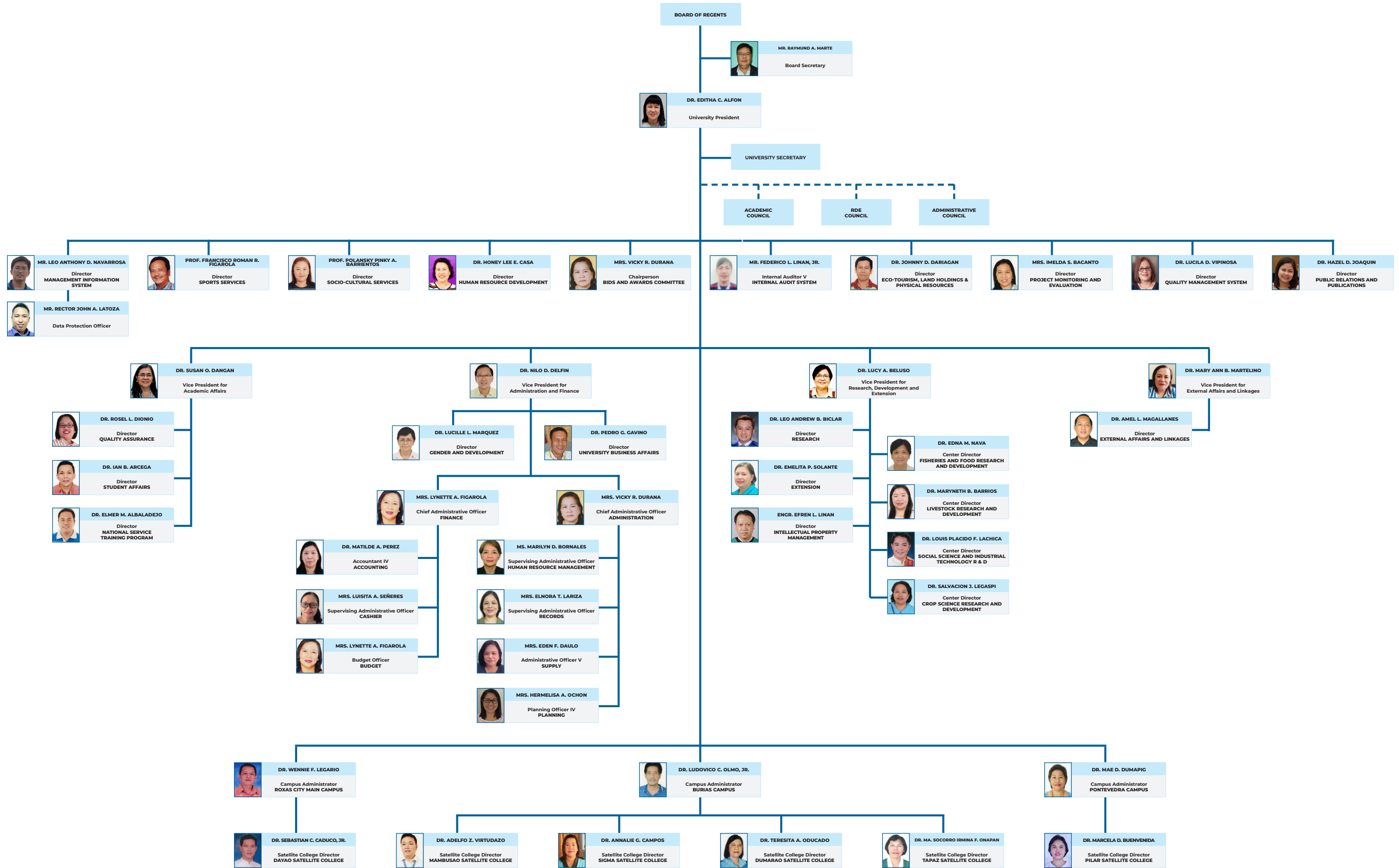
Accepted	1	Deferred	1
Approved	10	Disapproved	1
Approved as Amended	1	Granted Authority	6
Approved with Colatilla	1	Held in Abeyance	1
Conditionally Approved	3	Noted	1
Confirmed	2	Return of Service	1

57th REGULAR BOARD MEETING
 September 24, 2018
 CHED CENTRAL OFFICE, C.P. GARCIA AVENUE,
 DILIMAN, QUEZON CITY

Accepted	2
Approved	13
Approved as Amended	1
Confirmed	2
Granted Authority	11
Noted	1

58th REGULAR BOARD MEETING
 December 13, 2018
 CHED CENTRAL OFFICE, C.P. GARCIA AVENUE,
 DILIMAN, QUEZON CITY

Accepted	1
Approved	8
Confirmed	2
Deferred subject for referendum	2
Granted Authority	2
Noted	1



ORGANIZATIONAL STRUCTURE

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Chairperson, CapSU BOR

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Vice-Chairman/CapSU President

REGENT FRANCISCO "CHIZ" ESCUDERO
Chairperson, Senate Committee on Education, Arts & Culture

Represented by:

DR. VICTOR FEDERICO ACEPCION

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Chair, Higher and Technical Education

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NEDA Regional Director

REGENT ROWEN R. GELONGA
DOST Regional Director, Region VI

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DA Regional Director

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REGENT MARICEL J. JARENCIO
Prominent Citizen

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DUMARAO SATELLITE COLLEGE
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CHIEF ACCOUNTANT
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PLANNING OFFICER V
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DIRECTOR, HUMAN RESOURCE DEVELOPMENT
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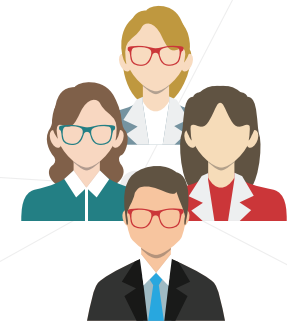
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2018

ANNUAL REPORT



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